

Attachment #1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will renovate existing large open office space into the Physician Associate (PA) office suite in Eck Hall.

(b) Cost Estimate and Funding Sources:

Construction	\$ 700,000
Architect Fees	\$ 134,000
Furniture, Fixtures & Equipment	\$ 77,000
City Permits, Data equip., fees, work orders, etc.	\$ 43,000
<u>Contingency</u>	<u>\$ 106,000</u>
PROJECT TOTAL	\$ 1,060,000

Funding Sources: The project will be paid for using UM bonds and/or private funds.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The remodeled office suite will serve the PA program, whose first cohort will be beginning in the Fall 2026 semester. Projected PA cohort enrollment is 24-40 students.

(d) Space Utilization Data:

Spaces will be modified to meet utilization needs of the emerging PA program faculty and staff.

(e) Projected Use for Available Residual Space:

No residual space will be made available as part of this project.

(f) Projected O&M Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.