

**Attachment #1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will renovate shelled space in rooms 443 and 446 at the Missoula College East Broadway (River Campus) to serve as a Cadaver Lab and Procedures Lab.

**(b) Cost Estimate and Funding Sources:**

Construction	\$ 825,000
Architect Fees	\$ 91,000
Furniture, Fixtures & Equipment	\$ 260,000
City Permits, Data equip., fees, work orders, etc.	\$ 39,000
<u>Contingency</u>	<u>\$ 85,000</u>
PROJECT TOTAL	\$ 1,300,000

Funding Sources: The project will be paid for using UM bonds and/or private funds.

**(c) Programs Served, Enrollment Data, Projected Enrollments:**

The renovated shelled spaces will serve the existing Paramedicine program, new Physician Associate (PA) program (first cohort beginning in the Fall 2026 semester), and broader anatomy lab needs. Projected PA cohort enrollment is 24-40 students.

**(d) Space Utilization Data:**

Spaces will be modified to meet utilization needs of the existing Paramedicine and emerging PA programs.

**(e) Projected Use for Available Residual Space:**

No residual space will be made available as part of this project.

**(f) Projected O&M Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.