

ITEM 222-1502-R0126_A1**ATTACHMENT #1 – Board of Regents Policy: Physical Plant B Section 1003.7**

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This project will renovate Engineering Hall which includes exterior and interior renovations, ADA accessibility, renovations to restrooms and interior spaces, electrical and heating and ventilation systems, upgrades to classroom technology, light fixtures and furnishings.

(b) Cost estimate and Funding Sources:

Construction	\$6,800,000
Total	\$6,800,000

This project will be financed from Long Range Building Program, Capital Development Funds.

(c) Programs served, enrollment data, projected enrollments:

Classrooms, the Electrical Engineering Department and state-of-the-art laboratories will be located in Engineering Hall.

(d) Space Utilization Data:

This project creates no new space but rather renovates existing space. Classrooms, lab space, study areas and faculty offices will occupy Engineering Hall. Engineering Hall is 13,727 square feet in size.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

No additional operations and maintenance funding will be required. All operations and maintenance costs are covered within existing allocations as no new square footage is being created.