

Attachment #1: Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

This request is for an additional \$3,000,000 in authority to expand the WPEM Center Addition at McGill Hall from a total of 3,500 SF of new space to a total of 6,000 SF of new space. The new space will allow WPEM to expand their research studies on human physiology and metabolism under extreme conditions.

(b) Cost Estimate and Funding Sources:

Construction	\$ 3,000,000
Consultant Fees	\$ 300,000
Furniture, Fixtures & Equipment	\$ 1,900,000
State Permits, Data equip., fees, work orders, etc.	\$ 200,000
<u>Contingency</u>	<u>\$ 600,000</u>
PROJECT TOTAL	\$ 6,000,000

Funding Sources: This project will be financed by a UM bridge loan repaid by F&A from research grants administered through the Office for Research & Creative Scholarship.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The WPEM program will be served by this new addition. Students enrolled in Health and Human Performance (HHP), now called the School of Integrative Physiology and Athletic Training, can work and study in the WPEM laboratory to further their academic interests and career goals. This lab will offer unique scholastic and research opportunities for students that would otherwise not be available without the research grants awarded to WPEM. The lab is also an excellent recruiting tool to attract new students to this academic program.

(d) Space Utilization Data:

The proposed addition is about 45 ft x 63 ft on two stories to match the existing WPEM building outline. The addition will house offices, laboratories, meeting and seminar rooms, changing rooms and showering facilities, mechanical equipment, restrooms, storage, and a cold temperature walk-in chamber.

(e) Projected Use for Available Residual Space:

No available residual space is anticipated.

(f) Projected O&M Costs and Proposed Funding Sources:

O&M funds were requested and approved for this addition at the 69th legislative session.