

Attachment #1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will replace the existing aged freight elevator in the Music Building with a new passenger elevator that is ADA-compliant.

(b) Cost Estimate and Funding Sources:

Construction	\$ 795,000
Architect Fees	\$ 25,000
Furniture, Fixtures & Equipment	\$ 0
State Permits, data equip., fees, work orders, etc.	\$ 30,000
<u>Contingency</u>	<u>\$ 150,000</u>
PROJECT TOTAL	\$ 1,000,000

Funding Sources: The project will be paid for using 50% UM Foundation private funds and 50% State A&E LRBP funds.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The Music Building will continue to serve the music program in the College of Arts and Media, as well as general education needs across campus.

(d) Space Utilization Data:

N/A.

(e) Projected Use for Available Residual Space:

No residual space will be made available as part of this project.

(f) Projected O&M Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.