

Attachment #1: Project Details (BOR Policy 1003.7)

This authority is for an amount greater than \$500,000, which requires the following additional information:

(a) Project Description:

The project will replace the existing primarily cement tile roof at the Interdisciplinary Science Building (ISB) with a standing seam metal roof. A small portion of the existing membrane roof will be replaced in kind.

(b) Cost Estimate and Funding Sources:

Construction	\$ 850,000
Architect Fees	\$ 0
Furniture, Fixtures & Equipment	\$ 0
State Permits, Data equip., fees, work orders, etc.	\$ 50,000
<u>Contingency</u>	<u>\$ 100,000</u>
PROJECT TOTAL	\$ 1,000,000

Funding Sources: The project will be paid for using a combination of Facilities Services and Research funds.

(c) Programs Served, Enrollment Data, Projected Enrollments:

The Interdisciplinary Science Building (ISB) will continue to serve collaborative STEM research and departments.

(d) Space Utilization Data:

N/A.

(e) Projected Use for Available Residual Space:

No residual space will be made available as part of this project.

(f) Projected O&M Costs and Funding Sources:

No additional operations and maintenance funding will be requested as a result of this project.