

**Attachment 1: Project Details (BOR Policy 1003.7)**

This authority is for an amount greater than \$500,000, which requires the following additional information:

**(a) Project Description:**

The project will address life safety features, improve mechanical systems, and renovate outdated spaces to meet modern laboratory needs at the Molecular Biosciences Building.

**(b) Cost Estimate and Funding Sources:**

Design	\$250,000
Construction	\$2,000,000
Furnishings/Equipment	\$50,000
Administrative Costs & Contingency	\$200,000
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Total	\$2,500,000

Funding Sources: The project will be paid for using research R&R funds, revenue bonds and proceeds from research IDCs.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

The Molecular Biosciences Building provides critical space to support MSU's continually growing technical research capabilities and includes leased spaces that support research and economic development to fuel Montana's technical industries.

**(d) Space Utilization Data:**

No spaces will change use, capacity, assignment, or purpose as part of this project.

**(e) Projected Use for Existing Space Made Available:**

No spaces will be displaced or made available as part of this project.

**(f) Projected Operations & Maintenance Costs and Funding Sources:**

No additional operations and maintenance funding will be requested as a result of this project.