Attachment #1: Project Details (BOR Policy 1003.7)
This authority request is for an amount greater than $1,000,000, which requires the following additional information:

(a) Project Description:
Upon completion, the approx. 73,000 GSF facility will provide innovative classroom, laboratory, office, gathering, and study spaces for faculty, staff, and students in the W.A. Franke College of Forestry and Conservation, as well as other UM science programs and community partners. The building will serve as a hub for teaching, research, collaboration, and innovation in the natural resource and conservation sciences. This new four-story academic building with basement will be located in the southeast corner of campus, just north of the existing Clapp Building, which will be demolished following construction of the new build. Construction is anticipated to run March 2027 through March 2029, with relocations and move-in over summer 2029, allowing for classes and full occupancy for the beginning of the Fall 2029 semester. Subsequent demolition and reclamation of the current Clapp Building site will begin in summer 2029 and be complete by the end of 2029.

(b) Cost Estimate and Funding Sources:

Construction (including Clapp demolition)	$ 58,000,000
Consultant Fees	$ 2,800,000
Furniture, Fixtures & Equipment	$ 1,300,000
State Permits, Data equip., fees, work orders, etc.	$ 900,000
Contingency	$ 5,000,000
PROJECT TOTAL	$ 68,000,000

Previous $4,000,000 design authority was provided under ITEM 211-1006-R0324.

Funding Sources: This project will be financed by a combination of $52M in LRBP capital development funds and $20M in UM funds (private funds).

(**c) Programs Served, Enrollment Data, Projected Enrollments**:
The academic building will serve the W.A. Franke College of Forestry and Conservation, with undergraduates across all UM programs learning in the science teaching labs.

(d) Space Utilization Data:
Spaces were programmed and have been designed to accommodate current and projected teaching and program needs, including a large lecture hall and multi-purpose classrooms, GIS lab, two organic chemistry teaching labs, three biology teaching labs, two natural science teaching labs, student study and common spaces, meeting rooms, and faculty offices.

(e) Projected Use for Available Residual Space:

No available residual space is anticipated. The 104,000 GSF Charles H. Clapp Building will be demolished and the Forestry and Conservation Building (Clapp Building Replacement), at 73,000 GSF, will result in a net loss of 31,000 GSF.

(f) Projected O&M Costs and Proposed Funding Sources:

O&M funds were allocated in HB 14 of the 67th legislative session and HB 5 of the 68th session.