Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7
This authority is for an amount greater than $1,000,000, which requires the following additional information:

(a) Project Description:
The project will complete repairs and replacement on portions of the roof on the Johnstone building complex (Johnstone, Culbertson, Colter, Pryor, Harrison).

(b) Cost Estimate and Funding Sources:

Design	$150,000
Construction	$1,450,000
Furnishings/Equipment	$0
Administrative Costs & Contingency	$100,000
Total	$1,700,000

Funding Sources: The project will be paid for using auxiliary revenues.

(c) Program Served, Enrollment Data, Projected Enrollment:
The housing inventory on the Bozeman campus serves students across all colleges and at all different points in their academic experience.

(d) Space Utilization Data:
Space utilization will not change due to this project.

(e) Projected Use for Existing Space Made Available:
No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:
No additional operations and maintenance costs are anticipated with this project as the project does not add square footage or create operational impacts.