Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7
This authority is for an amount greater than $1,000,000, which requires the following additional information:

(a) Project Description:
The project will begin planning and design of a Track Athlete and Operations Facility to provide student athlete support facilities, expand track capacity, and provide operational support facilities to improve the safety, accessibility, and experience of all facility users.

(b) Cost Estimate and Funding Sources:

Design	$2,900,000
Construction	$0
Furnishings/Equipment	$0
Administrative Costs & Contingency	$100,000
Total	$3,000,000

Funding Sources: The project will be paid for using facility revenue and donor funds.

(c) Program Served, Enrollment Data, Projected Enrollment:
The facility will serve student athletes, coaches, staff and all event users from MSU and the broader community, State, and Region.

(d) Space Utilization Data:
The project is expected to result in increased building square footage and increased seating capacity for the track, to be determined during design.

(e) Projected Use for Existing Space Made Available:
No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:
The exact operations and maintenance costs of the project won't be known until design is complete. Changes to the operation and maintenance costs of the facility would be funded through facility revenue.