

MONTANA UNIVERSITY SYSTEM
ALL FUNDS SUMMARY - EXPENDITURES
FISCAL YEAR 2027

Agency	Actual FY 2026	Budgeted FY 2027	Difference	
			\$	%
Educational Units & Agencies:				
Current Unrestricted	\$ 651,086,324	\$ 690,388,515	\$ 39,302,191	6%
Current Restricted	469,932,551	494,787,113	24,854,562	5%
Current Designated	278,840,010	276,693,239	(2,146,771)	-1%
Auxiliary Enterprises	211,073,547	211,230,378	156,831	0%
Loan & Endowment Funds	1,733,843	1,746,464	12,621	1%
Plant Funds	371,730,281	293,001,165	(78,729,116)	-21%
Total	\$ 1,984,396,556	\$ 1,967,846,874	\$ (16,549,682)	-1%
Community Colleges:				
Current Unrestricted	\$ 39,489,459	\$ 42,370,843	\$ 2,881,383	7%
Current Restricted	9,613,606	9,404,649	(208,957)	-2%
Current Designated	5,812,041	4,754,959	(1,057,082)	-18%
Auxiliary Enterprises	8,197,706	7,993,715	(203,991)	-2%
Plant Funds	2,325,400	1,488,712	(836,688)	-36%
Total	\$ 65,438,212	\$ 66,012,878	\$ 574,666	1%
Tribal College Assistance	\$ 859,188	\$ 1,193,640	\$ 334,452	39%
Office of the Commissioner:				
General Fund	\$ 22,994,786	\$ 29,511,566	\$ 6,516,780	28%
State Special Revenue	3,436,994	4,890,415	1,453,421	42%
Federal Special Revenue	11,653,454	26,724,401	15,070,947	129%
Proprietary	143,234,192	147,597,261	4,363,069	3%
Other-Private Funding	28,553,707	28,398,467	(155,241)	-1%
Total	\$ 209,873,133	\$ 237,122,110	\$ 27,248,977	13%
TOTAL ALL FUNDS	\$ 2,260,567,088	\$ 2,272,175,502	\$ 11,608,413	1%

*Schedule represents net expenditures and includes transfers between funds