

Attachment #1: Project Details (BOR Policy 1003.7)

This authority request is for an amount greater than \$1,000,000, which requires the following additional information:

(a) Project Description:

The Phase 2 Remodel of Jesse Hall continues the effort begun under Phase 1 (Item 217-1011-R0325, March 2025) to modernize Jesse Hall, an existing residence hall on the University of Montana-Missoula campus. This request authorizes planning and design services to remodel spaces throughout the building that were not addressed in Phase 1. Specifically, Phase 1 work included hallway remodels, fire alarm system and panel modernization, and a new generator for emergency power for life safety systems and to power one of the three elevators in the building; this work will not be included in the Phase 2 Remodel. The purpose of the remodel is to modernize student campus housing facilities.

(b) Cost estimate and Funding Sources:

Architect/Engineer Design Fees	\$ 2,020,000
Construction	N/A
Furnishings/Equipment	N/A
Administrative Costs & Contingency	\$ 80,000
Total	\$ 2,100,000

This project will be financed with auxiliary revenue funds.

(c) Programs served, enrollment data, projected enrollments:

Jesse Hall currently has a capacity of 404 beds across 11 floors. It houses the Outdoor Recreation Living Learning Community and primarily serves freshmen students across all colleges.

(d) Space Utilization Data:

Jesse Hall houses up to 404 students, and is 87,950 SF in size. Other than student bedrooms and bathrooms, Jesse Hall includes study spaces, lounges, laundry facilities, Housing staff offices and residences, a common kitchen, music practice rooms, storage, and mechanical and electrical rooms.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

Projected operating and maintenance costs are paid from auxiliary revenue funds.