

Attachment 1: Board of Regents Policy – Physical Plant Section 1003.7

This authority is for an amount greater than \$1,000,000, which requires the following additional information:

(a) Project Description:

The project will complete construction of safety improvements to the MSU parking garage.

(b) Cost Estimate and Funding Sources:

Design	200,000
Construction	1,400,000
Furniture/Equipment	N/A
Administrative Costs & Contingency	150,000
Total	\$1,750,000

Funding Sources: The project will be paid for using parking enterprise funds and maintenance funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

The parking garage serves all garage permit holders, campus visitors for orientation, conferences, and other events, and the general public during off hours.

(d) Space Utilization Data:

Space utilization will not change due to this project.

(e) Projected Use for Existing Space Made Available:

No space will be vacated due to this project.

(f) Projected Operations & Maintenance Costs and Funding Sources:

No additional operations and maintenance costs are anticipated with this project as the project does not add square footage or create additional operational or maintenance obligations.