MONTANA UNIVERSITY SYSTEM CAMPUS
INTERCOLLEGIATE ATHLETICS

SCHEDULE OF NON-PROGRAM SPECIFIC REVENUES AND EXPENDITURES
FOR THE YEAR ENDED JUNE 30, 2001

	Total FY2001							Budgeted FY2002
Operating Revenue:								
State Appropriated Fee Waivers	$ -							
State Appropriated Other	-							
Ticket Sales	-							
Student Activity Fee	-							
Other Revenue	-							
NCAA Distributions	-							
Corporate Sponsorships	-							
Trade Outs	-							
Designated Scholarships	-							
Restricted Revenue	-							
Field House Net	-							
Foundation Revenue:	-							
Restricted	-							
Scholarships	-							
Restricted Athletic Association	-							
Current Investment Income:	-							
Unrestricted	-							
Restricted	-							
Other Revenues - List:	-							
	-							
	-							
Total Revenues	$ -		$ -	$ -	$ -	$ -	$ -	$ -
	-							
Operating Expenditures:	-							
Coaches Salaries	-							
Other Salaries	-							
Fringe Benefits	-							
Athletic Supplies	-							
Travel	-							
Recruiting	-							
Training Table	-							
Home Game/Meet Expense	-							
Maintenance and General Admin	-							
Game Guarantees	-							
Insurance	-							
Communications	-							
Financial Aid	-							
Foundation Payments Direct Payments - List:	-							
Total Expenditures	$ -		$ -	$ -	$ -	$ -	$ -	$ -
	-							
Transfers In - List Fund Name	-							
Transfers Out - List Fund Name	-							
	-							