

ITEM 119-1010-R0503 BUDGET

CAPITAL OUTLAY, OPERATING EXPENSES AND PHYSICAL FACILITIES

1. Please summarize operating expenditure needs.

**Proposed Budget
Department of History**

PhD students get higher stipends. The Graduate School will provide two PhD Teaching Assistantships which carry an annual stipend of 14,000.

2. Please evaluate library resources. Are they adequate for operation of the proposed program? If not, how will the library need to be strengthened during the next three years?

Library resources have expanded exponentially due to the world wide web. The Dartmouth College Library, for example, makes 70,000 journal articles available. Historians can always buy more books or subscribe to more serials. We anticipate strengthening the Mansfield Library's resources on a case-by-case basis with requests to the appropriate sources. A modest increase in the Library budget will automatically accrue, once this program is approved.

3. Please indicate special clinical, laboratory, and/or computer equipment that will be needed. List those pieces of equipment or computer hardware presently available in the department.

No additional clinical or laboratory equipment would be required. The program requires computer facilities for doctoral candidates. These may be reallocated computers as the University proceeds with its replacement program.

4. Please describe facilities and space required for the proposed program. Are current facilities adequate for the program? If not, how does the institution propose to provide new facilities?

Currently, space needs for faculty and staff are supplied within the departments involved. The department would over time require two additional offices to accommodate the slightly expanded number of graduate students.

EVALUATION OF PROPOSED PROGRAM

1. Please name faculty committees or councils that have reviewed and approved the program herein proposed.

This proposal has been reviewed and approved by the Department of History, the Dean of the College of Arts and Sciences, the Graduate Council of the Faculty Senate, the Dean of the Graduate School, the Faculty Senate, the Provost and Vice President for Academic Affairs, and the President.

BOARD OF REGENTS
STATE OF MONTANA
PROPOSAL
TO INITIATE A NEW, EXPANDED, COOPERATIVE, OR
OFF-CAMPUS INSTRUCTIONAL PROGRAM
Submitted By:

THE UNIVERSITY OF MONTANA-MISSOULA

College of Arts and Sciences Department of History
Name of College, School, or Division Name of Department(s) or Area

A NEW, EXPANDED, COOPERATIVE, OR OFF-CAMPUS
INSTRUCTIONAL PROGRAM LEADING TO:

Doctor of Philosophy degree (PhD) History
Certificate, Associate, Bachelor's, Academic Specialty or Area
Master's, or Doctoral Degree
(give complete name of degree)

September 2003
Proposed Starting Date

THE DEVELOPMENT OF THIS PROPOSAL HAS BEEN APPROVED BY:

Department Chair/Division Head Date Dean of College or School Date

Graduate Dean Date VP Administration & Finance Date
(for graduate proposals)

Provost/VP Academic Affairs Date President Date