



MONTANA UNIVERSITY SYSTEM
Office of the Commissioner of Higher Education

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MEMORANDUM

TO: The Board of Regents

FROM: Laurie Neils
Director of Budget and Accounting

DATE: February 20, 2002

SUBJECT: Course and Miscellaneous Fee Changes – FY2004

The Montana University Campuses are proposing the enclosed changes to course fees and miscellaneous fees for FY2003. The campuses' proposed increases to auxiliary fees, such as room and board are also included. The University of Montana has also proposed increases to food service rates at the Prescott Center at The Flathead Lake Biological Station of \$10 per person per two week session.

Montana State University Billings plans to join the other Montana University System campuses in offering the MUS Blue Cross/Blue Shield health insurance plan for their students. The rates proposed by Blue Cross/Blue Shield are the same as last year's, although some of the administrative components for individual campuses have changed.

For illustrative purposes, I have included a table of room and board rates. The following table reflects a double room and board plan. MSU Billings has not proposed increases in their board rate in the dorms, but their attached sheets reflect proposed increases in family housing, changed meal plans, and a new computer access fee for dorm residents. Increases in the 4-5% range are not surprising given the huge increase in insurance rates subsequent to 9/11.

Room and Board - Per Semester

MSU:	FY03	FY04	Increase
Bozeman	\$ 2,657	\$ 2,763	4.00%
Billings	\$ 1,190	\$ 1,190	0.00% (room only)
Northern	\$ 2,075	\$ 2,105	1.45%
UM			
Missoula	\$ 2,352	\$ 2,445	3.95%
Tech	\$ 2,370	\$ 2,475	4.43%
Western	\$ 2,150	\$ 2,265	5.35%

MONTANA STATE UNIVERSITY- Bozeman
PROPOSED NEW STUDENT COURSE FEES
2003- 2004

<u>COLLEGE/DEPT.</u>	<u>PROGRAM/COURSE</u>	<u>DESCRIPTION</u>	<u>NEW FEE</u>	<u>EXISTING FEE</u>	<u>INCREASE IN FEE</u>
EHHD	HDPE 320	Consumable Lab Supplies	\$25.00		
	HDPE 323	Consumable Lab Supplies	\$25.00		
	HDCF 458	Assessment tools		\$20.00	\$5.00
	HDCO 551	Assessment tools		\$20.00	\$5.00
GRADUATE	BIOL 516	Field Trip Expense Increase		\$45.00	\$5.00
	BIOL 580 (Bird of Prey)	Field Trip Expense	\$50.00		
	BIOL 580 (Wildlife Ecology)	Field Trip Expense	\$50.00		
	ESCI 516	Field Trip Expense Increase		\$75.00	\$25.00
	GEOL 580	Field Trip Expense	\$250.00		
	ESCI 580	Field Trip Expense	\$220.00		
	LRES 580	Field Trip Expense	\$50.00		
	MB 538	Consumable Materials	\$30.00		
	MB 580	Consumable Materials	\$50.00		
GEN. STUDIES	GENS 101V	Consumable Materials	\$35.00		
	GENS 102	Consumable Materials	\$27.00		
ANRS	ARNR 125N	Field Trip Expense	\$75.00		
	ARNR 235	Field Trip Expense	\$30.00		
	ARNR 236	Field Trip Expense	\$15.00		
	ARNR 110	Tack, consumables, feeds, & cleaning		\$150.00	\$50.00
	ARNR 114	Tack, consumables, feeds, & cleaning	\$200.00		
	ARNR 207	Tack, consumables, feeds, & cleaning	\$200.00		
	ARNR 208	Tack, consumables, feeds, & cleaning		\$150.00	\$50.00
	ARNR 211	Tack, consumables, feeds, & cleaning		\$150.00	\$50.00
	ARNR 212	Tack, consumables, feeds, & cleaning		\$100.00	\$100.00
	ARNR 213	Tack, consumables, feeds, & cleaning		\$150.00	\$50.00
	ARNR 410	Tack, consumables, feeds, & cleaning	\$200.00		
ARNR 415	Tack, consumables, feeds, & cleaning	\$200.00			

MONTANA STATE UNIVERSITY- Bozeman
PROPOSED NEW STUDENT COURSE FEES
2003- 2004 (continued)

COLLEGE/DEPT.	PROGRAM/COURSE	DESCRIPTION	NEW FEE	EXISTING FEE	INCREASE IN FEE
LETTERS & SCIENCE	PHYS 353N	Consumable Lab Supplies		\$45.00	\$9.75
	ESCI 432	Field Trip Expenses		\$20.00	\$10.00
	GEOL 204	Field Trip Expenses		\$25.00	\$10.00
	GEOL 205N	Field Trip Expenses		\$20.00	\$5.00
	GEOL 212	Field Trip Expenses	\$20.00		
	GEOL 308	Field Trip Expenses		\$25.00	\$10.00
	GEOL 315	Field Trip Expenses		\$30.00	\$5.00
	GEOL 423C	Field Trip Expenses		\$450.00	\$50.00
MUSIC	MUS 450	Tuning piano, recording costs	\$75.00		
ARCHITECTURE	Program Fee-1st Year	Inflationary Costs		\$101.90/yr.	\$2.44/yr.
	2nd, 3rd & 4th Yr.	Inflationary Costs		\$611.40/yr.	\$14.68/yr.
	5th Yr.	Inflationary Costs		\$815.20/yr.	\$19.56/yr.
MTA	Program Fee	Inflationary Costs		\$200/yr.	\$4.80/yr.
ART	Program Fee	Supplies, consumables		\$250/yr. (approx.)	\$10/yr.
ENGINEERING	Program Fee-Summer	Laboratory Costs	\$40/yr.		
	1st Yr.	Laboratory Costs	\$140/yr.		
	2nd, 3rd, & 4th Yr.	Laboratory Costs	\$200/yr.		
NURSING Dist. Learn. Kalispell	N340, N341, N341, N346, N330, N347, N358, N436, N458, N488, N420, N479, N484C	Course Delivery Costs	\$500/each		

MONTANA STATE UNIVERSITY BOZEMAN

Family and Graduate Housing

Family and Graduate Housing rental rates will increase by 4% for all units. This increase is expected to generate an additional \$100,058 of gross revenue over FY 03 projections.

A 3% incremental cost increase was calculated for all line-items with the exception of the following areas listed below:

Item	FY 03 Projection	Percent Increase (Anticipated)	FY 04 Projection	Net Increase
Electricity	145,000	8	156,600	11,100
Natural Gas	170,000	8	183,600	13,600
Water & Sewer	242,000	8	261,360	19,360
Buildings & Maintenance	398,000	4	413,920	15,920
Institutional Support*	145,430	62	235,637	90,207
Total				150,187

*Due to 9-11, insurance rates have increased by 178% institution wide.

Family & Graduate Housing is expected to experience a \$100,000 shortfall in net operating revenues for FY 04.

The proposed rental rates for 2003-2004 are:

Location	2003 Rent	2004 Rent
Grant Chamberlain	411	427
Two Bedroom - Julia Martin	431	448
Two Bedroom - Julia Martin w/ Amenities	449	467
Three Bedroom - Julia Martin	457	471
Three Bedroom - Julia Martin w/ Amenities	472	491
Branegan Court - Flat	431	444
Branegan Court - Flat with Amenities	449	467
Branegan Court – Townhouse	465	484
Branegan Court - Townhouse with Amenities	482	501
Nelson Story and Peter Koch	372	387
Two Bedroom - Paisley Court	415	432
Two Bedroom - "B" Paisley Court	426	439
Three Bedroom - Paisley Court	438	456
McIntosh Court	509	529
Two Bedroom - West Side Houses	282	293
Three Bedroom - West Side Houses	367	382

MSU BOZEMAN - Room and Board Rates

UNIVERSITY FOOD SERVICES	Year end projections for FY 2003		Projected Increase percentage		Dollar Increase Projection
Labor, benefits, longevity	\$2,736,326		2%		\$54,727
Medical Insurance contribution					\$26,400
Food	\$2,084,528		4%		\$83,381
Repair and Maint	\$167,000		4%		\$6,680
Utilities	\$168,303		8%		\$13,464
Institutional Support	\$447,493		32%		\$140,960
<i>*Includes insurance increases of 178% related to the 9/11 tragedy</i>					
Total Increases					\$325,612
Projected year end income					\$7,737,840
Increased costs as a percentage of income					4.21%
Recommended increase					4.00%

RESIDENCE HALLS	Year end projections for FY 2003		Projected Increase percentage		Dollar Increase Projection
Labor, benefits, longevity	\$2,121,146		2%		\$42,423
Medical Insurance contribution					\$26,400
Repair and Maint	\$500,000		4%		\$20,000
Utilities	\$878,452		8%		\$70,276
Institutional Support	\$447,493		32%		\$140,960
<i>*Includes insurance increases of 178% related to the 9/11 tragedy</i>					
Total Increases					\$300,059
Projected year end income					\$6,899,730
Increased costs as a percentage of income					4.35%
Recommended increase					4.00%

MSU BOZEMAN - Parking Fees

The majority of recommended increases are in the range of 4 to 5 percent for the next fiscal year. The recommended increase for all individual parking permits (with the exception of carpool, bicycle, and reserved parking permits) ranges from two to six dollars per vehicle. This increase is necessary to fund both the cost of inflation in providing parking related services and the renovation of existing lots that need major construction. These additional fees are estimated at \$45,000 annually.

The increases for FY04 will generate sufficient revenue to offset increased cost for the following:

- Annual pay raises for FTE that are funded through the parking fund
- Compensate for inflationary cost increases for parking lot maintenance
- Maintenance of fund balances to support parking lot construction contracts
- Provide additional funding for new police officer position authorized for FY03
- Provide revenue for future expansion of paved parking (South Fieldhouse Lots)
- Support 4-year plan to replace hand-held ticket writers
- Support capital replacement plan – pay-lot equipment/vehicles/computers etc.

Type of Permit	FY03	FY04	Change	% Change
Annual fee for 24-hour reserved parking spaces.	510.00	535.00	25.00	5%
Annual fee for reserved commuter parking on campus - one vehicle.	377.00	395.00	18.00	5%
Annual fee for standard commuter parking on campus - one vehicle.	117.00	123.00	6.00	5%
Single semester fee for standard commuter parking on campus - one vehicle.	77.00	80.00	3.00	4%
Summer Semester fee for standard commuter parking on campus - one vehicle.	61.00	65.00	4.00	7%
Annual fee for each additional vehicle - standard commuter parking.	61.00	65.00	4.00	7%
Annual fee for 24-hour residence hall parking on campus - one vehicle.	117.00	123.00	6.00	5%
Annual fee for car pool registration - up to five vehicles.	180.00	190.00	10.00	6%
Annual fee for parking in specially designated distant commuter lot(s) - one vehicle.	77.00	80.00	3.00	4%
Summer fee for parking in specially designated distant commuter lot(s) - one vehicle.	31.00	35.00	4.00	13%
Annual fee for parking in the unimproved South Fieldhouse Lot - one vehicle.	61.00	65.00	4.00	7%
Summer fee for parking in the unimproved South Fieldhouse Lot - one vehicle.	31.00	35.00	4.00	13%
Annual fee for parking at family housing.	61.00	65.00	4.00	7%
Summer fee for parking at family housing.	31.00	35.00	4.00	13%
Annual fee per motorcycle.	51.00	53.00	2.00	4%
Summer fee per motorcycle.	26.00	27.00	1.00	4%
Fine for violation of motor vehicle or parking regulations.	10.00	10.00	-	0%
Fine for illegally parking in handicapped space.	100.00	100.00	-	0%

MONTANA STATE UNIVERSITY- Billings
PROPOSED MISCELLANEOUS FEES
2003- 2004

<u>DESCRIPTION</u>	<u>PROGRAM/COURSE</u>	<u>CHANGE DESCRIPTION</u>	<u>NEW FEE</u>	<u>EXISTING FEE</u>	<u>INCREASE IN FEE</u>
ID Card Fee- New Card				\$5.00	\$10.00
Graduation Fee		Clarify language to be clear the fee is good for one year only			
ResNet Fee		Internet Access in residence halls	\$65.00		
Tennis Facilities Use Fees		Various fees will be charged for the different users of the Tennis Facilities. The fee will be used to fund the operations of the Tennis Center			
Golf Fee		The golf fee will change from \$45 to "varies" based on the amount charged by the golf course.			
ACT Testing Fee		The amount of this fee is to be increased to cover the expense of hiring a proctor to administer the 4 ½ hour test. Fees to the ACT Corp are \$22/test. This fee is currently \$24 and is proposed to be increased to \$35.			
Course Fees- COT		The College of Technology has many courses that include consumable lab supplies. These costs of these supplies will be passed on to the students that consume them. Following are a list of the courses that will have course fees:			
		CTTI 152	\$20		
		CTTI 151	\$30		
		CTMF 103, 203, 204	\$30		
		CTDT 115, 125, 135,150	\$20		
		CTHV 120, 162, 214, 238	\$20		
		CTAB 111, 112, 121, 122, 131, 132, 141, 142	\$20		
		CTHO 107	\$10		
		CTHO 206, 110	\$15		
		BIOL 114, 117	\$15		
		CTDR 228	\$20		
		CTHO 213	\$30		

MONTANA STATE UNIVERSITY- Billings
PROPOSED Room and Board/ Student Health Insurance Rates
2003- 2004

Residence Hall Meal Plans

Students living in the residence halls are currently required to purchase \$350 per semester in “flex plan dollars” that can be used to purchase food in the dining services on campus. Per requests from our customers, we propose to change the meal program to the following options:

<i>Option 1</i>	<i>\$800</i>	<i>\$350 in Flex & 80 dinner meals per semester</i>
<i>Option 2</i>	<i>\$750</i>	<i>\$350 in Flex & 65 dinner meals per semester</i>
<i>Option 3</i>	<i>\$700</i>	<i>\$350 in Flex & 50 dinner meals per semester</i>

All students new to the residence halls in fall 2003 will be required to purchase one of these meals plans. The dinner meals will be provided in the evening and will be designed as “all you care to eat” meals. These plans maximize students buying power during the evening meal. The “dinner meals” can be used at any time during the semester, and can be used to purchase meals for visiting family or friends.

Family Housing Fee

We currently charge \$400/month for a 2-bedroom apartment, and \$450/month for a 3-bedroom apartment. We recommend increasing these rates by \$25.00 per month. All appliances are provided. Renters are responsible to pay for gas and electricity.

Student Health Insurance

MSU-Billings provides students with access to a Student Health Insurance program. At this point in time, the program that will provide the best coverage for the cost is the student health insurance plan available through the Montana University System Student Health Insurance Consortium. The anticipated rates for next year will be \$528 per semester for fall and spring for a total annual cost of \$1,056. Students that purchase the health insurance coverage for spring semester will be covered until the beginning of fall semester.

We propose that MSU-Billings join the MUS Consortium beginning Fall Semester 2003. This will require some adjustments to the Fee Payment process. One of the requirements for joining the consortium is that students taking 7 or more credits are required to have health insurance or decline the student health insurance coverage. This will be managed through a “soft waiver” process. The cost of insurance will automatically appear on each student’s bill, but the student will be able to decline the insurance by indicating that they have other coverage.

Complete information about the program is available at the Blue Cross Blue Shield of Montana web site at www.university.bcbsmt.com/.

**MONTANA STATE UNIVERSITY- Northern
PROPOSED MISCELLANEOUS AND COURSE FEES
2003- 2004**

COURSE FEES

Fee Name/Number	FY03 Rate	FY04 Proposed	% Increase	Justification
Graphic Design 270	25.00	40.00	60%	To cover lab chemicals and other consumable lab materials used by students.
Graphic Design 370	30.00	40.00	33%	To cover lab chemicals and other consumable lab materials used by students.
Health & Physical Education 251	10.00	18.00	80%	New national standards require students to be supplied with a safety mask for learning proper CPR procedures.
Automotive 117	-	20.00	100%	Purchase rags, grease, oil, floor dry and other consumables used by students.
Automotive 119	-	20.00	100%	Purchase rags, sand paper, brake cleaner and other consumables used by students.
Automotive 220	-	20.00	100%	Purchase toe lines, aligner cables, tire patches and other consumables used by students.
Automotive 457	-	20.00	100%	Purchase oil, rags, pressure hoses and other consumables used by students.
Automotive/Diesel 384	-	20.00	100%	Purchase automotive wires, flux and other consumables used by students.
Civil Engineering Technology 209	-	35.00	100%	Purchase hardwood, lumber and other materials used by student that become their property. Course may become Industrial Technology 109 next fiscal year.
Industrial Technology 130	-	50.00	100%	Purchase lumber, framing kits and other material used by student that become their property. This is a new class offering.
Industrial Technology 209	-	35.00	100%	Purchase lumber, finishing materials and other materials and consumables. This will be a new course offering that hasn't yet been approved. Therefore, the class will be offered as IT 290, Special Topics, Fall Semester 2003.

**MONTANA STATE UNIVERSITY- Northern
PROPOSED MISCELLANEOUS AND COURSE FEES
2003- 2004**

Distance Delivery Course Fees

Site	Current Fee	Proposed Fee	Justification
Great Falls	\$9.00 per credit	\$28.00 per credit	Distance Learning Justification Worksheet
Lewistown	\$20.00 per credit	\$28.00 per credit	Distance Learning Justification Worksheet
Shelby	\$20.00 per credit	\$11.00 per credit	Distance Learning Justification Worksheet
CoHorts	\$20.00 per credit	\$32.00 per credit	Distance Learning Justification Worksheet
Other Northnet Sites	\$20.00 per credit	\$26.00 per credit	Distance Learning Justification Worksheet

ELIMINATED FEES

Course Fee-Biology 110	15.00	Fee no longer needed
Course Fee-Nursing 345	20.00	Fee no longer needed
Course Fee-Nursing 347	50.00	Fee no longer needed
Nursing Program Fee (per semester)	7.50	Costs to be covered with tuition
C-Meal Plan (per semester)	1,260.00	Meal Plan eliminated

MISCELLANEOUS FEES

				Per-credit fee. Fee covers the estimated added institutional cost of offering the program at various sites throughout the state. The fee is in addition to the regular tuition and miscellaneous fees normally charged to a student.
Cohort Educational Services Fee	-	60.00	100%	
eCollege Fee	45.00	59.00	31%	Fee assessed by provider-Pass through

AUXILIARY FEES

Resident Life Miscellaneous Rental and Service Fee	-	Varies	100%	User service fee are charged for miscellaneous rental and services. Examples of these user fees include storage rental, cable TV, voice mail, network connection, etc.
Student Family Housing (per month)				
One-Bedroom	290.00	300.00	3%	Inflationary Increase
Two-Bedroom	325.00	345.00	6%	Inflationary Increase
Board (per semester)				
B-Meal Plan	1,280.00	1,310.00	2%	Inflationary Increase

MONTANA STATE UNIVERSITY – Great Falls College of Technology
PROPOSED MISCELLANEOUS AND COURSE FEES
2003- 2004

Fee Name	Current	Proposed	Justification
Compass Placement Test	\$0.00	\$10.00	Charges to administer tests
Challenge Test Fee	\$50.00	\$10.00	Fee to defray departmental costs of monitoring tests.

THE UNIVERSITY OF MONTANA – MISSOULA
PROPOSED MISCELLANEOUS AND COURSE FEES
FY 2003-04
Course Fees

Fee Name	Proposed Fee	Description of Change
Art Education Fee	\$40.00 Per Course	Increase existing fee: Amount increased from \$24.00 to \$40.00 per course. Cost of materials has increased substantially. Art fees have not been raised in over a decade. Allows for bulk purchase and consumption. Increase in studio to 2/cr. rather than 1/cr.
Art Fundamentals Fee	\$35.00 Per Course	Increase existing fee: Amount increased from \$24.00 to \$35.00 per course. Cost of materials has increased substantially. Art fees have not been raised in over a decade. Allows for bulk purchase and consumption
Art Painting/Drawing Fee	\$25.00 Per Course	Increase existing fee and delete a course: Amount increased from \$18.00 to \$25.00 per course. Cost of materials has increased substantially. Art fees have not been raised in over a decade; allows for bulk purchase and consumption
Business Technology Course Materials Fee	\$5.00 per credit; \$10.00 Max Per Course	Delete two courses: Courses CRT 181T and LEG 220T deleted
Ceramics Fee	\$40.00 Per Credit	Increase existing fee and add course: Amount increased from \$28.00 to \$40.00 per credit and added ART 330. Cost of ceramic materials has increased substantially. Art fees have not been raised in over a decade; allows for bulk purchase and consumption
Dance in Elementary Education	\$20.0 Per Course	Add new fee: Added fee to assess DAN 327A at \$20.00. Students are required to attend performances. Fee is to purchase tickets for the performances
DBS Lab Fee	\$100.00 Max. Per Course	Add/Delete courses to existing fee; Increase existing fee: Added MICB 407 at \$10.00; BIOL 316 at \$15.00; BIOL 541 at \$50.00. Deleted BIOL 311; Increased amounts for MICB 419 from \$25.00 to \$35.00; and MICB 405 from \$35.00 to \$75.00. Fee increases for labs due to cover reagents, primers, DNA sequencing, and other expendable materials as well as purchasing collection of living and prepared plant specimens, and microscope slides. Purchase of new, modern and more costly components. Backfill DBS state budget subsidies.
Drama In Elementary Education	\$30.00 Per Course	Add new fee: Added fee to assess DRAM 327A at \$30.00. Students are required to attend performances. Fee is to purchase tickets for the performances.
Final Media Project	\$30.00 Per Course	Add new fee: Added fee to assess MAR 316 at \$30.00. To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media Arts provides all materials for creation of projects.
Geology Field Trip Fee	\$22.00	Add course to existing fee: Added course Geol 571. Travel fee to cover expenses in support of at least one multi-day field trip or two, one-day field trips
Integrated Media Production	\$30.00 Per Course	Add new fee: Added fee to assess MAR 311 at \$30.00. To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media Arts provides all materials for the creation of projects
Introduction to Media Arts	\$10.00 Per Course	Add new fee: Added fee to assess MAR 101L at \$10.00. To cover costs associated with materials purchased for student use and viewing in class (videos, DVDs) and to purchase consumable supplies
Geology Lab Fee	\$50.00 Max. Per Course	Add courses to existing fee: Added GEOL 570 and 571 at \$15.00 per course. Lab fee revenue to be used to defray expenses for expendable materials
Medical Lab Technical Course Material Fee	\$24.00 Max. Per Course	Delete Fee

THE UNIVERSITY OF MONTANA – MISSOULA
PROPOSED MISCELLANEOUS AND COURSE FEES
FY 2003-04

Course Fees Continued

Fee Name	Proposed Fee	Description of Change
Music Lesson Fee (Private Lesson)	\$120.00 Max.	Increase existing fee: Increased fee from \$40.00 to \$60.00 per credit hour with a maximum increased from \$80.00 to \$120.00. This fee has not been increased since its inception, while costs for sheet music and other supporting lesson materials have increased exponentially
Nursing Curriculum Fee	\$10.00 Per Semester	Add new fee: Added fee to assess NUR 270 at \$10.00. To defray costs of nursing skill set materials for student access
Nursing Standardized Testing Fee	\$30.00 Per Course	Add new fee: Added fee to assess NUR 152, 155 and 255 \$30.00 per course. To offset the costs of administering readiness exams required for nursing students.
Performance Fee	\$25.00 Max. Per Semester	Add new fee: Added new fee to assess MUS 107A,108A, 110A, 113A, 114A,150A, 307A, 308A, 310A, 313A, 314A and 350A a maximum of \$25.00 per semester. Offset expenses that directly support student participation in concerts, recitals, and tours, as well as provide consumable materials (such as sheet music)
Photography Fee	\$65.00 Per Course	Increase existing fee: Increase fee from \$41.00 to \$65.00 per course. Cost of materials has increased substantially. Art fees have not been raised in over a decade; allows for bulk purchase and consumption
Printmaking	\$65.00 Per Course	Increase existing fee; add course to existing fee: Increased fee from \$50.00 to \$65.00 per course and added ART 331. Cost of materials has increased substantially. Art fees have not been raised in over a decade; allows for bulk purchase and consumption.
Science Lab Fee	\$10.00 Per Course	Change name; increase/decrease existing fee and delete course: Changed name from Science Field Trip Fee to Science Lab Fee. Increased SCI 225 from \$5.00 to \$10.00; decreased SCI 226 from \$20.00 to \$10.00; and deleted SCI 350 from assessment. Assessment of income relative to expenses has changed. Increases to help cover continually escalating costs. Name change due to fact that most of the collected revenues are used for lab supplies with the remainder going to transport elementary students to and from the University to participate in student projects.
Sculpture	\$35.00 Per Credit	Increase existing fee: Increased from \$31.00 to \$35.00 per credit hour. Cost of materials has increased substantially. Art fees have not been raised in over a decade; allows for bulk purchase and consumption.
Special Topics	\$25.00 Per Credit	Change fee name, change fee assessment and add new course: Changed fee name to Special Topics from Visual Art Education; assessment changed from \$50.00 per course to \$25.00 per credit and added ART 295 to assessment. Direct fee to correct course level. Change to a more accurate / credit charge rather than /course charge. Allows for bulk purchase and consumption. Cost of materials has increased substantially. Art fees have not been raised in over a decade.
Senior Thesis	\$50.00 Per Course	Add new fee: Added new fee to assess ART 499 at \$50.00. To cover expenses incurred fore the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies necessary for mounting the student exhibitions.
Expedient Service Fee	\$15.00	Increase existing fee: Increased fee from \$10.00 to \$15.00. Increase needed to cover the actual cost of Federal Express or over-night delivery charges

**THE UNIVERSITY OF MONTANA – MISSOULA
 PROPOSED MISCELLANEOUS AND COURSE FEES
 FY 2003-04**

Designated Other

Fee Name	Proposed Fee	Description of Change
Orientation Fee	\$65.00 Max	Increase fee: Increased College of Technology Orientation fee from \$7.00 to \$10.00. Account has been negative for the past three years due to increased cost of orientation program and enrollment growth; specifically from students who transfer in and therefore provide no revenue collection possibility. Increase will affect all NEW COT students

Auxiliary

Fee Name	Proposed Fee	Description of Change
Billiards/Table Tennis Fee	\$45.00 Max	Delete existing fee: Classes moved to self support.
Parking Fine	\$50.00 Per Offense Max.	Increase existing fee: Increased maximum per offense amount from \$10.00 to \$50.00. Change based on the successful passage of HB639 changing MCA 20-25-312 to increase parking fines

The University of Montana – Missoula

**Housing, Room and Board Rates
2003-2004**

Residence hall occupants are required to have meals in the dining service facility. Rates are the same for in-state and out-of-state students. Occupants may select any meal plan to satisfy their dining requirements and choose a variety of room options.

Residence Halls Room Rates

Fall/Spring Semesters:

Double Room	\$1,211.00
Single as a Single	1,388.00
Double as a Single	1,471.00
Pantzer Suite	1,861.00
Miller Suite	1,596.00

Rates include telephone service and \$6 per semester social fee.

***Summer Semester**

	<u>Daily</u>
Double	\$16.00

* Select individuals will have to pay an additional 4.28% State of Montana accommodation tax. The tax is levied based on length of stay and person's group affiliation to U of M.

Board Rates

Fall/Spring Semesters:

Grizzly Plan	\$1,435.00
Silver Plan	1,234.00
Copper Plan	999.00

Housing Apartment Rates (monthly)

<u>Apartment Size</u>	<u>Craighead/Sisson</u>		<u>Elliott</u>	<u>Toole</u>
Studio	\$398	\$272	\$408	
One-bedroom	443		324	454
Two-bedroom	535		402	549
Three-bedroom	600		448	622
Four-bedroom	632		-	-

Note: Utilities are included in Craighead/Sisson rents.
All rates include a \$2 per month social and \$15 cable fee.

THE UNIVERSITY OF MONTANA – Montana Tech
PROPOSED MISCELLANEOUS AND COURSE FEES
FY 2003-04

Course Fees

Class Description	Current	New	Fee Use
METE 232 changed to 2340	\$35.00	\$35.00	
METE 233 changed to 2350	\$35.00	\$35.00	
METE 3020 Pyrometallurgy		\$20.00	Field Trip
METE 4830	\$30.00	\$50.00	Field Trip
ENVE 5390 Approved in previous yr		\$25.00	Consumables
ENVE 4020	\$12.00	\$20.00	Fee not adequate to pay consumables
ENVE 4040	\$12.00	\$20.00	Fee not adequate to pay consumables
Mining - No Changes			
GEOE 2050	\$20.00	\$0.00	No Longer Offered
GEOE 2070	\$27.00	\$0.00	No Longer Offered
GEOE 4010	\$20.00	\$40.00	Field Trip
PET 2020 Petroleum Engineering Practices		\$300.00	Field Trip, Laboratory Consumables
PET 2060 Petroleum Eng. Lab II	\$19.00	\$20.00	Laboratory Consumables
PET 3040 Drilling Fluid Lab	\$19.00	\$20.00	Laboratory Consumables
PET 3070 Production Lab		\$65.00	Laboratory Consumables
PET 3480 Petroleum Well Logging	\$19.00	\$20.00	Laboratory Consumables
PET 3720 Petroleum Thermodynamics	\$19.00	\$20.00	Consumables Supplies
PET 4010 Advanced Drilling Design	\$19.00	\$20.00	Consumables Supplies
PET 4020 Production Operations Design	\$55.00	\$20.00	Consumables Supplies
PET 4040 Reservoir Engineering	\$19.00	\$20.00	Consumables Supplies
PET 4100 Reservoir Simulation	\$19.00	\$20.00	Consumables Supplies
PET 4260 Petroleum Reservoir Charact.	\$19.00	\$20.00	Consumables Supplies
PET 4440 Enhanced Oil Recovery	\$25.00	\$20.00	Consumables Supplies
PET 4520 Natural Gas Engineering			See PET 4530
PET 4530 Natural Gas Lab	\$59.00	\$65.00	Laboratory Consumables
PET 4920 Engineering Design	\$65.00	\$80.00	FE Exam Cost
ENGR 2700 Oxy-fuel Welding Lab	\$31.00	\$88.00	Consumable Welding Supplies
ENGR 3150 Computer Applications	\$16.00	\$12.00	
ENGR 3270 Digital Circuit Design		\$20.00	Laboratory Consumables
ENGR 3560 Electronic Circuits II		\$20.00	Laboratory Consumables
ENGR 3570 Electronic Design		\$20.00	Laboratory Consumables
ENGR 3600 Signals and Systems		\$20.00	Laboratory Consumables
ENGR 4420 Control Systems Lab	\$22.00	\$20.00	
ENGR 4730 Welding Proc I	\$31.00	\$88.00	Consumable Welding Supplies
ENGR 4740 Welding Proc II	\$31.00	\$88.00	Consumable Welding Supplies
ENGR 4760 Nondestructive Examination	\$20.00	\$88.00	Consumable Welding Supplies
ENGR 4770 Flaw Sizing Using Ultrasound	\$31.00	\$88.00	Consumable Welding Supplies
ENGR 4850 Theory of Welding	\$31.00	\$88.00	Consumable Welding Supplies
ENGR 4870 Subdivision Design		\$12.00	Laboratory Consumables
ENGR 4880 Structural Analysis & Design		\$15.00	Fact Pacs

**THE UNIVERSITY OF MONTANA – Montana Tech
 PROPOSED MISCELLANEOUS AND COURSE FEES
 FY 2003-04**

Course Fees

Class Description	Current	New	Fee Use
ENGR 5880 Structural Analysis & Design		\$15.00	Fact Pacs
ENGR 4890 Main Weld/Weldmt Design	\$47.00	\$65.00	Consumable Welding Supplies
ENGR 5560 Advanced Machine Design		\$20.00	Laboratory Consumables
NURS 1636 Nursing Foundations	\$125.00	\$160.00	Increase due to Insurance
NURS 2336 Nursing Care of the Child & Fam	\$50.00	\$60.00	Increase for Lab Packets
NURS 2236 Nursing Care of Ill Adult I		\$10.00	Lab Packets
NURS 2936 Managed Client Care	\$270.00	\$310.00	HESI(\$30) and Lab Packet(\$10)
NURS 2736 Psychiatric Nursing		\$10.00	Lab Packets

Auxiliary Fees

Description	Current	New	Fee Use
Health Insurance	\$528.00	\$534.00	Mandatory health insurance fee includes a \$6.00 administrative fee. Student may waiver health insurance with a singed waiver form.

UNIVERSITY OF MONTANA

Montana Tech of The University of Montana

Housing, Room, and Board Rates
2003-2004

<u>Residence Hall</u>	<u>Per Semester</u>	<u>Academic Year</u>
Double	\$1,060.00	\$2,120.00
Single	\$1,230.00	\$2,460.00
Suite Double	\$1,160.00	\$2,320.00
Suite Single	\$1,310.00	\$2,620.00

<u>Board (Residents)</u>	<u>Per Semester</u>	<u>Academic Year</u>
7-Days/Week Meal Plan	\$1,415.00	\$2,830.00
5-Days/Week Meal Plan	\$1,315.00	\$2,630.00
Upper-class	\$ 900.00	\$1,800.00

<u>Family Housing</u>	<u>Furnished</u>	<u>Unfurnished</u>
2-Bedroom	\$340.00/Month	\$300.00/Month
3-Bedroom	\$390.00/Month	\$350.00/Month

Refundable Deposits

Family Housing Damage Deposit	\$100.00
Residence Hall Damage Deposit	\$100.00

Telecommunication Fee

Residence Hall \$78.00 per semester
Family Housing \$34.50 per month

Updated 04/04/2003 (mp)

**THE UNIVERSITY OF MONTANA – Western
 PROPOSED MISCELLANEOUS AND COURSE FEES
 FY 2003-04**

Course Fees

Fee Name	2004	2003	Description of Change
ENVS 150	\$25.00	\$14.00	Basic Rock Climbing – current fee does not cover cost
Now Series 260	\$75.00	\$75.00	No change in fee – changed course numbers
GSCI 351	\$10.00	\$10.00	No change in fee – changed course numbers
HHP150	\$25.00		Also basic rock climbing
IT 130, 140, 220,241,440	\$25.00	\$15.00	Rise in cost of materials and increase in student projects
IT 351, 430	\$20.00	\$10.00	Rise in cost of materials and increase in student projects
PDS	\$15.00		Falls under distance learning
Off site Certification	\$15.00 per credit		

Other Miscellaneous Fees

Fee Name	2004	2003	Description of Change
ID Replacement fee	\$6.00	\$5.00	
Orientation	\$50.00	\$40.00	
Key Replacement	\$60.00	\$20.00	

UNIVERSITY OF MONTANA

The University of Montana - Western

Housing, Room, and Board Rates
2003-04

<u>Residence Halls</u>	<u>Fall</u>	<u>Spring</u>	<u>AY Total</u>
Regular Double	\$ 890	\$ 890	\$ 1,780
Regular Single	1,005	1,005	2,010
Large Single	1,060	1,060	2,120
2 Rm Apt/Double	1,005	1,005	2,010
Suite/Double	950	950	1,900
Suite/Single	1,175	1,750	2,300

Board

7-Day Meal Plan	\$ 1,375	\$ 1,375	\$ 2,750
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Telephone Rates (per semester) \$ 46.00

Fee charged to all dormitory residents to defray a portion of the fixed costs of the phone system. Each dormitory room has a telephone.

Family Housing

Monthly Rate

One-Bedroom Apartment	\$ 325.00
Two-Bedroom Apartment	370.00

South Campus Housing

Housing Units	\$ 285.00
Suite	315.00

Residents of South Campus Housing are required to place \$500/semester into the Dawg Bone Flexible Spending account to be used at the Dining Services. This will be billed \$125.00 monthly August through November and January through April

THE UNIVERSITY OF MONTANA – Helena College of Technology
PROPOSED MISCELLANEOUS AND COURSE FEES
FY 2003-04

Fee Name	Current Rate	Proposed Rate	Justification
Welding – Materials	\$30.00	\$50.00	Increase to defray increased costs of materials
Aviation – Materials	\$0.00	\$25.00	Increase to defray increased costs of materials
Nursing – Name Tag	\$6.75	\$8.26	Increase to defray increased costs of name tags
Protective Services EMT Course	\$25.00	\$25.00	Rename workshop fee to apply to EMT from CPR Workshop
Academic Placement Test	\$5.00	\$15.00	Increase to defray increased costs of testing and administration.
Student ID	\$3.00	\$12.50	Charged for students to defray cost of new ID/Debit Card system and card materials
Student ID Replacement	\$0.00	\$10.00	New fee. Charged to students to defray cost of new ID/Debit Card system and card materials for replacement cards
Orientation	\$0.00	\$15.00	New Fee. Charged to participants to defray cost of orientation promotion, materials and meals.
Continuing Ed (per day)	\$100.00	\$100.00	Current fee charged for State training, but not included in inventory of fees
Graduation	\$17.50	\$25.00	One-time charge to graduating students to defray cost of certificate/diploma; facility costs and reception costs.