

**ITEM 119-2005-R0503 ATTACHMENT**

**Board Of Regents Policy 1003.7 Authority-Annual Status Report-Montana State University-May 2003  
MSU-Bozeman**

| Line # | BOR Item #     | Auth Date | Expire Date | BOR Item Title   | Authority Amount | Governor's Consent |         | Funding Source   | Fund Raising Yes/No* | Annual Projected O&M Costs |                            | Status**                                       |
|--------|----------------|-----------|-------------|--|------------------|--------------------|---------|------------------|----------------------|----------------------------|----------------------------|--|
|        |                |           |             |  |                  | Req. Y/N           | Date    |                  |                      | Amount                     | Funding source             |  |
| 1      | 111-2003-R0501 | 05/01     | 05/04       | Authorization to Paint Existing Areas of Auxiliaries Services  | \$250,000        | No                 |         | Aux. Oper. Rev.  | No                   | N/A                        | N/A                        | Complete                                       |
| 2      | 110-2001-R0301 | 03/01     | 03/04       | Authorization to Remodel Room 129, Cobligh Hall  | \$250,000        | Yes                | 5/15/01 | ICR Funds        | No                   | N/A                        | N/A                        | Complete                                       |
| 3      | 110-2003-R0101 | 01/01     | 01/04       | Authorization to Renovate Existing Space in Leon Johnson Hall  | \$300,000        | Yes                | 3/15/01 | Research Funds   | No                   | N/A                        | N/A                        | Complete                                       |
| 4      | 110-2002-R0101 | 01/01     | 01/04       | Authorization to Remodel Hapner Dormitory Bakery and Salad Prep Areas  | \$175,000        | No                 |         | Aux. Oper. Rev.  | No                   | N/A                        | N/A                        | Replaced by BoR# 118-2004-R0303 (See Line #22) |
| 5      | 109-2004-R1100 | 11/00     | 11/03       | Authorization to Adjust the Amount to Renovate the Gardiner House  | \$390,000        | No                 |         | Sale of House    | No                   | N/A                        | N/A                        | Complete                                       |
| 6      | 108-2006-R0900 | 09/00     | 09/03       | Authorization to Expend 1999 reverted Appropriations in Accordance with the Long-term Plan                     | \$280,316        | No                 |         | Funds in Account | No                   | N/A                        | N/A                        | \$110,000 complete to date                     |
| 7      | 108-2007-R0900 | 09/00     | 09/03       | Authorization to Modify an Existing Modular Facility to Accommodate the Spectrum Lab                           | \$250,000        | Yes                | 2/19/01 | ICR Funds        | No                   | N/A                        | Non-state funds            | Complete                                       |
| 8      | 108-2010-R0900 | 09/00     | 09/03       | Authorization to Renovate the Basement and Room 122 of AJM Johnson Hall  | \$525,000        | Yes                | 2/19/01 | Research Funds   | No                   | N/A                        | N/A                        | Replaced by BoR# 113-2003-R1101 (See Line #12) |
| 9      | 112-2004-R0701 | 07/01     | 07/04       | Authorization to Renovate an Existing Prefabricated Metal Building to House a Portion of the Art Dept. Program | \$300,000        | No                 |         | non-state funds  | No                   |                            |                            | Complete                                       |
| 10     | 113-2001-R1101 | 11/01     | 11/04       | Increase Authorization for Improvement and Repair of Parking Lots  | \$1,175,000      | No                 |         | Parking Revenue  | No                   |                            | Parking Operations Account | Original Auth.= BoR#104-2005-R0995; Complete   |
| 11     | 113-2002R1101  | 11/01     | 11/04       | Authorization to Remodel a Portion of Cooley Lab   | \$275,000        | Yes                | 1/15/02 | ICR Funds        | No                   | \$13,000                   | Non-state OCD Funds        | Funding  |
| 12     | 113-2003-R1101 | 11/01     | 11/04       | Increase Authorization to Renovate a Portion of AJM Johnson Hall   | \$780,000        | Yes                | 2/19/01 | ICR Funds        | No                   | \$8,600                    | Non-state OCD Funds        | Original Auth.= BoR#108-2010-R0900; Punchlist  |
| 13     | 113-2004-R1101 | 11/01     | 11/04       | Authorization to Reroof Fieldhouse Dome  | \$2,200,000      | No                 |         | Aux. Oper. Rev.  | No                   |                            |                            | Design   |
| 14     | 114-2002-R0102 | 01/02     | 01/05       | Authorization to Replace Outdoor Track Facilities  | \$750,000        | Yes                |         | Aux. Oper. Rev.  | No                   |                            |                            | Complete                                       |

|    |                |       |       |   |             |    |  |                                 |    |     |   |  |
|----|----------------|-------|-------|---|-------------|----|--|---------------------------------|----|-----|---|--|
| 15 | 114-2003-R0102 | 01/02 | 01/05 | Authorization to Paint Existing Areas Of Auxiliaries Services   | \$300,000   | No |  | Aux. Oper. Rev.                 | No |     |   | Construction                                 |
| 16 | 114-2001-R0302 | 03/02 | 03/05 | Authorization to Construct a Permanent Tennis Facility Structure  | \$750,000   | No |  | Aux. Oper. Rev.                 | No |     | Funded from operations revenue from this facility | Complete                                     |
| 17 | 116-2012-R0702 | 07/02 | 07/05 | Increase Authorization to Renovate an Existing Pre-fabricated Metal Building to House a portion of the Art Department Program | \$395,000   | No |  | non-state funds                 | No | N/A | N/A   | Original Auth.= BoR#112-2004-R0701; Complete |
| 18 | 116-2013-R0702 | 07/02 | 07/05 | Authorization to borrow Intercap Funds for Gaines Hall Renovation/Addition Project Design                                     | \$1,000,000 | No |  | F&A funds                       | No | N/A | N/A   | Design Development Complete                  |
| 19 | 116-2007-R0902 | 09/02 | 09/05 | Authorization to Renovate Classroom Lab in 107 Lewis Hall   | \$300,000   | No |  | non-state funds                 | No | N/A | N/A   | Authority Terminated 11-19-2002              |
| 20 | 117-2002-R1102 | 11/02 | 11/05 | Authorization to Purchase and Install a Modular Building  | \$250,000   | No |  | non-state funds                 | No | N/A | N/A   | Design                                       |
| 21 | 118-2002-R0303 | 03/03 | 03/06 | Authorization to Paint Existing Areas of Auxiliaries Services   | \$300,000   | No |  | Aux. Oper. Rev                  | No | N/A | N/A   | Design                                       |
| 22 | 118-2004-R0303 | 03/03 | 03/06 | Authorization to adjust the Amount to Remodel Hapner Dormitory and Salad Prep Areas   | \$225,000   | No |  | Aux. Oper. Rev                  | No | N/A | N/A   | Original Auth.= BoR#110-2002-R0101; Complete |
| 23 | 118-2005-R0303 | 03/03 | 03/06 | Authorization to Reroof Hedges South Dormitory  | \$425,000   | No |  | Aux. Oper. Rev                  | No | N/A | N/A   | Design                                       |
| 24 | 118-2006-R0303 | 03/03 | 03/06 | Authorization for Improvement and Repair of Parking Lots  | \$1,000,000 | No |  | non-state funds/Aux. Oper. Rev. | No | N/A | Parking Operations Account                        | Construction                                 |