

## Montana University System New Academic Program Proposal Summary

**Campus:** The University of Montana--Missoula

**Item Number:** 122-1003-R0104

**Program Title:** Department of Biomedical and Pharmaceutical Sciences of the School of Pharmacy and Allied Health Sciences

**Date:** January 15-16, 2004

1. How does this program advance the campus' academic mission and fit priorities?  
The University of Montana—Missoula Mission statement calls for pursuit of academic excellence by providing unique educational experiences through integration of graduate study and professional training with interdisciplinary emphases and the provision of basic and applied research and technology transfer. A collaborative program in Neuroscience would meet these aims.

2. How does this program fit the Board of Regents' goals and objectives?  
The program is consistent with the Vision and Goals of the Montana University System especially with regard to creating an environment of ideas and excellence and fostering scientific development and technology transfer while being responsive to market, employment, and economic development needs.

3. How does this program support or advance Montana's needs and interests?  
The program will create a nationally competitive graduate program in neuroscience at minimal cost. Universities, research institutes, and pharmaceutical and biotechnology laboratories actively seek graduates of neuroscience programs.

4. How will this program contribute to economic development in Montana? (Note projected annual economic impact both regionally and statewide.)  
Graduates from the program will be competitive for positions in universities, research institutes, and pharmaceutical and biotechnology laboratories throughout the state.

5. What is the Program's planned capacity?

Break-even point?

10

Enrollments/year?

10

Graduates/year?

1

MT jobs/year?

1-2

6. Resource Allocation

Total program budget? \$

Faculty FTE?

Staff FTE?

Does this program require new resources? Amount?

Yes, \$62,580

How will the campus fund the program?

Tuition and reallocation; and federal funds

If internal reallocation is necessary, name the sources.

Vacated lines