

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees
Significant Fee Changes for March 2004 Board of Regents Meeting

Unit Name: The University of
Montana-Missoula

Effective Date: 2004-05

ITEM: 122-1014-R0304

The University of Montana-Missoula Administration is currently reviewing proposed changes with students.

Fee Name	FY04 Fee	FY05 Proposed Fee	% Change	
<u>Mandatory Fees</u>				
Athletic Fee	\$30 /Semester	\$45/Semester AY/2004-05 \$60/Semester AY2005-06	50%	This fee has not been increased in over 10 years. In order keep Athletics fiscally sound the additional revenue is required.
Building Fee	\$2.55 /Credit	\$5.00 /Credit	96%	This fee has not been increased in 11 years and is currently the lowest building fee in the MUS system. Some of the campuses are more than double UM's fee for a full time student. This increase will support increasing needs for minor construction and renovation of campus facilities.
Health Service Fee	\$142 /Semester	\$148.50 /Semester	5%	Personnel wages are projected to increase 4.8% primarily due to strategic pay for registered nurses & nurse practitioners. This is due to a regional and national nursing shortage. We have had an inability to hire and retain in either of these two areas. We are projecting a 12.2% increase in the health insurance costs and 5.8% in operating costs. (utilities, bad debt, credit card charges and assessment increases) The Student Health Advisory Committee recommended (CHS did not propose) a \$1 increase in the fee to cover services related to sexual violence prevention.
<u>Course Fees/Other</u>				
Acceptance Deposit Pharmacy, Physical Therapy, and Social Work	\$150	\$300	100%	The Physical Therapy program has encountered difficulties enrolling replacement students and has absorbed additional administrative costs when students rescind their acceptance during the summer. A larger deposit may deter late withdrawals. It is applied to tuition when students enter the program.
Duplicate Diploma Fee	\$10	\$30	33%	The fee set in 1996 no longer represents the costs of processing requests and creating validated copies of diplomas. The new fee will cover the current cost.
First Aid Lab Fee	\$6.50 /Semester	\$12 /Semester	85%	The American Heart Association doubled their standard fee for certification and the Red Cross requires a site fee (\$500).
Physiology Lab Fee	\$10 /Semester	\$11 /Semester	10%	The cost of expendables (gas, electrodes, pads) has increased by more than 10%.

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Journalism Photography Fee	\$45 /Course	\$56 Course	24%	The costs of chemicals, film, and other expendable supplies have increased, on average, by more than 25%.
Radio TV Lab Fee		\$45 Max.	NEW	These funds will be used to purchase audio disks, videos, computer software, EZ news maintenance and other items to keep the lab updated.
Liability Insurance Fee	\$10 /Semester	\$15 Max. /Semester	50%	The premiums for the Health Occupations Liability Insurance have increased.
Applied Arts & Sciences Cadaver Lab Fee	\$10 /Course	\$25 /Course	150%	The costs of materials for this lab were re-evaluated after 5 years. Increased costs for cotton swabs, coated paper, tape, chart paper, iodine, model repair parts, fresh animal joints, sheep brains, eyes, hearts, whole animal blood, plasma, glassware, electrodes, artificial urine, test strips and other materials have increased substantially.
Biological Station Field Course Fee	\$21 /Credit	\$30 /Credit	43%	This fee will be necessary to cover the additional costs (transportation, field equipment) associated with our field-oriented courses that emphasize hands-on learning. Previously, two fees were approved for our courses – Field Course Fee (\$21/credit) and Equipment Fee (\$13/credit). These two fees have been combined into one fee and the amount requested is less per credit (\$30/credit).
Building Maintenance Engineering Course Materials Fee	\$10	\$12	20%	Reflects the rising costs of wood, paint, nails, stain, glazing, glass, sheetrock, ceiling tile, paneling, and cabinets. These costs were re-assessed after a 5-year period.
Business Technology Course Materials Fee	\$10 /Course	\$12 Max. /Course	20%	Reflects the rising costs of computer software, disks, office supplies. These costs were re-assessed after a 5-year period.
Recreational Power Equipment Course Fee	\$15 /Credit	\$17 Max. /Credit	13%	To offset rising costs of consumable supplies such as gasoline, gaskets, solvents, cleaners, hoses, wire, circuits, components, soldering, batteries, plugs. All costs were re-assessed after a 5-year period.
Welding Technology Course Materials Fee	\$20 /Credit	\$40 Max. /Credit	100%	Fifteen courses in welding technology require a course fee, with a range of from \$10 to \$40. Increases in these fees are in accord with the increased costs of purchasing welding supplies that are consumed in the class (welding rods, gas, iron, grinding wheels, grinding discs, electrodes, wire, and shielding gases). The fees were re-assessed after more than 5 years at previous rates.

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Arts in Culture	\$20	ELIMINATE	-100%	Course no longer offered
Educational Service Fee	\$45	ELIMINATE	-100%	Program (Master of Public Administration based in Helena) terminated.
Respiratory Therapy Technology Test Fee	\$150	\$135 DECREASE	-10%	Fee that includes registration fee for professional meetings was shifted to recognize change in attendance costs.
Respiratory Therapy Technology Fee	\$140 /Course	\$130 Max. /Course DECREASE	-8%	Reconfiguration of course work allows for decrease in fees.
Culinary Arts Course Materials Fee	\$120 /Course	\$100 Max. /Course DECREASE	-17%	Modification of the curriculum in culinary arts allows for a decrease in single course costs.
Business Technology A+ Certification Testing Fee	\$215 /Course	\$190 /Course DECREASE	-12%	Reduction in certification fee for A+ exam.
Campus Recreation Outdoor Program Fee	\$110	\$125	14%	These courses are primarily provided off campus. Although some instruction may be provided on campus the fees charged here are to provide transportation and any special fees that may be incurred to provide access. This includes canoeing, kayaking, rafting, rock climbing, and skiing.
Lewis & Clark Damage Deposits		\$400	NEW	This is a damage deposit fee for the new student-housing complex. The fee covers the apartment in addition to the furnishings and appliances. The deposit is refundable if no damages are incurred.
Dining Services	Various	Various	4%	Dining Services is projected to have the following cost increases for FY 05: Classified labor .5%; 4.5% increase for Student Retention program for eligible students; 11% increase in health insurance benefits; 14% increase in assessments; 3% projection increase for food and other operating expenses.
Swimming Fee	\$50 Max /Semester	\$65 Max /Semester	30%	Class is primarily for life saving & lifeguarding and increase is due to specific costs associated with the courses. These include video/teaching aids and equipment specific for the instruction (tubes, backboards, and manikins).

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