

Board of Regents Policy: Physical Plant B Section 1003.7

This Authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

This project will renovate the recently conveyed former federal BLM building in Lewistown. The renovation will create classrooms, labs and office space which will accommodate Northern's educational programs currently offered in Lewistown. Included in this will be a nursing skills and science labs, computer and general classrooms and up to two interactive video classrooms.

(b) Cost Estimate and Funding Sources:

Estimated Cost	
Design/Construction Admin	\$ 115,000
Construction	\$ 885,000
<u>Contingency</u>	<u>\$ 100,000</u>
Total Estimate	\$1,100,000

Funding Source: This project will be financed with non-state funding from a Federal grant and Private donations. Construction will not proceed until private donated funds sufficient to fund the project have been received or bridge financing has been secured through either MSU-Northern Foundation or other sources.

(c) Program served, enrollment data, projected enrollment:

Current educational offerings in Lewistown include; nursing program and education and general core classes which produces approximately 60 FTE.

(d) Space Utilization Data:

This renovation will focus only on converting the former office building into an education center. Overall, the property consists of a 15,232 square foot office building, a 6,000 square foot warehouse, vehicle parking sheds and is situated on 3.6562 acres of land.

(e) Projected use for available residual space:

(Not applicable to this project)

(f) Projected O&M Costs and proposed funding sources:

At the November 17-18, 2005 meeting, ITEM 129-2801-R1105 was approved authorizing the establishment of a Mandatory Lewistown Building Fee which will generate approximately \$136,500. This will support a majority of the ongoing operations and maintenance of this building which are estimated at \$159,000 per year. Current funding for existing Lewistown operations will cover the remaining expenses.