

**UM HELENA COLLEGE OF TECHNOLOGY  
FY 08/09 PROPOSED NEW BUDGET INITIATIVES**

	FY08	FY09	Biennium
	Additional Tuition Revenue		
<b>.5% of tuition increase each year</b>	<b>\$ 8,315</b>	<b>\$ 16,796</b>	<b>\$ 25,111</b>
EFFICIENCY			
Faculty (Part-time)		\$ 25,111	\$ 25,111
<b>1% of tuition increase each year</b>	<b>\$ 16,631</b>	<b>\$ 33,595</b>	<b>\$ 50,226</b>
EFFICIENCY			
Faculty (One full-time in the second year)		\$ 50,226	\$ 50,226
<b>2% of tuition increase each year</b>	<b>\$ 33,262</b>	<b>\$ 67,189</b>	<b>\$ 100,451</b>
EFFICIENCY			
Faculty (Part-time in first year and full in the second year)	\$ 33,262	\$ 67,189	\$ 100,451