



MONTANA UNIVERSITY SYSTEM
Office of the Commissioner of Higher Education

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TO: BOARD OF REGENTS
FROM: LAURIE NEILS, DIRECTOR OF BUDGET AND ACCOUNTING
DATE: MARCH 10, 2004
RE: FY05 TUITION AND SIGNIFICANT FEE CHANGES

In May of 2003, the Board of Regents approved tuition rates for FY2004 and FY2005. Mandatory fees, course fees, and auxiliary fees were approved for FY04 but have not yet been approved for FY05. To give the Regents an opportunity to review and modify significant fee changes before the FY05 inventory of fees is presented in May, we asked the campuses to identify significant fee changes at the March meeting. This also provides students the chance to comment before the end of spring term.

The Commissioner defined "significant" in relation to these fees as:

- An increase of \$15 per year per FTE for a single fee;
- An increase of over 3% for any single fee;
- Any new fees

The following table shows how the approved tuition rates combined with all proposed mandatory fee changes would impact a resident undergraduate full-time student in FY05.

**RESIDENT UNDERGRADUATE TUITION AND FEES
PER SEMESTER AT FULL TIME (15 CREDITS)**

Campus	Resident UG Tuition				Resident UG Tuition and Mandatory Fees				
	FY04	FY05	\$	%	FY04	FY05	\$	%	%
			Increase	Increase			Increase	Increase in mandatory fees	Increase in tuition and fees
The University of Montana									
Missoula Lower Division	\$1,484.40	\$1,610.40	\$126.00	8.5%	\$2,052.00	\$2,230.90	\$178.90	9.3%	8.7%
Missoula Upper Division	\$1,640.40	\$1,779.60	\$139.20	8.5%	\$2,208.00	\$2,400.10	\$192.10	9.3%	8.7%
Missoula COT	\$1,040.40	\$1,102.80	\$62.40	6.0%	\$1,405.40	\$1,504.30	\$98.90	10.0%	7.0%
Tech Lower Division	\$1,588.20	\$1,778.49	\$190.29	12.0%	\$2,104.15	\$2,334.64	\$230.49	7.8%	11.0%
Tech Upper Division	\$1,754.40	\$1,965.14	\$210.74	12.0%	\$2,270.35	\$2,521.29	\$250.94	7.8%	11.1%
Tech COT	\$1,038.00	\$1,100.23	\$62.23	6.0%	\$1,339.80	\$1,416.03	\$76.23	4.6%	5.7%
Western Lower Division	\$1,127.52	\$1,223.40	\$95.88	8.5%	\$1,513.77	\$1,626.65	\$112.88	4.4%	7.5%
Western Upper Division	\$1,572.53	\$1,706.16	\$133.63	8.5%	\$1,958.78	\$2,109.41	\$150.63	4.4%	7.7%
Helena COT	\$1,027.80	\$1,089.44	\$61.64	6.0%	\$1,308.10	\$1,378.74	\$70.64	3.2%	5.4%
Montana State University									
Bozeman	\$1,627.80	\$1,827.26	\$199.46	12.3%	\$2,072.55	\$2,288.71	\$216.16	3.8%	10.4%
Billings	\$1,584.00	\$1,773.22	\$189.22	11.9%	\$2,090.10	\$2,299.12	\$209.02	3.9%	10.0%
Billings COT	\$1,034.40	\$1,164.77	\$130.37	12.6%	\$1,537.40	\$1,688.57	\$151.17	4.1%	9.8%
Northern Lower Division	\$1,227.38	\$1,374.66	\$147.28	12.0%	\$1,746.78	\$1,907.66	\$160.88	2.6%	9.2%
Northern Upper Division	\$1,541.54	\$1,726.48	\$184.94	12.0%	\$2,060.94	\$2,259.48	\$198.54	2.6%	9.6%
Great Falls COT	\$1,049.13	\$1,175.02	\$125.89	12.0%	\$1,260.05	\$1,397.11	\$137.06	5.3%	10.9%