

**Montana University System  
Present Law Base Adjustments  
CHE and System  
2006-2007 Biennium**

		Restore Board of Regents Budget to Authorized Levels	Regent Meetings	GSL Increased Claim Payments*	GSL Increased Collection Recoveries*	Data Warehouse	Resident Enrollment Growth - MUS Campuses	Resident Enrollment Growth - Community Colleges	Fund Authorized Slots in WWAMI, WICHE & MN	Increases in Scholarships and Fellowships (Enrollment Growth and Tuition Increases)	Gas, Electricity, Library Materials, Fuel Oil Products, Building Materials
OCHE	FY06	10,000	4,536	8,000,000	936,000	53,450	1,916,320	1,493,856	606,068	2,301,654	Inflation
	FY07	10,000	4,536	10,000,000	1,170,000	53,450	3,147,296	1,950,480	766,000	3,264,927	Inflation
	Biennium	\$20,000	\$9,072	\$18,000,000	\$2,106,000	\$106,900	\$5,063,616	\$3,444,336	\$1,372,068	\$5,566,581	

\* Federal Funds