

**Board of Regents Quality Indicators
University of Montana-Missoula, March 2005**

Fall Residency Headcount		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
<i>Resident</i>		8,879	9,211	9,635	10,054	10,163
<i>Nonresident</i>		3,115	3,089	3,053	2,813	2,882
<i>WUE</i>		419	368	340	485	513
Total		12,413	12,668	13,028	13,352	13,558

Fall Diversity Headcount		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
African American		51	56	52	61	71
American Indian/Alaska Native		375	416	455	463	491
Asian/Pacific Islander		127	125	144	141	149
Hispanic		154	182	183	187	191
White		10,802	11,053	11,360	11,333	11,372
Unknown		514	498	517	869	951
Nonresident Alien		390	338	317	298	333
Total		12,413	12,668	13,028	13,352	13,558

Entering Freshmen Scores		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
High School GPA		3.2	3.2	3.3	3.2	3.3
ACT		22.3	22.4	22.1	22.5	22.3

Student Scholarship		Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Undergraduates in Honors Courses		699	656	820	886	1,028

Student Honors		2000	2001	2002	2003	2004
National Ranking-Graduate Students taking CPA Exam	1st of 69	12th of 55	12th of 58	9th of 78	not yet avail	
Montana Bar Exam Pass Rate	93%	93%	73%	76%	87%	
Pharmacy Licensure Pass Rate (national rate)	99% (87%)	100% (82%)	96% (88%)	90% (88%)	100% (89%)	
Physical Therapy Licensure Pass Rate (national rate)	na	na	98% (92%)	98% (76%)	98% (72%)	

Number of Graduates		FY00	FY01	FY02	FY03	FY04
Certificates		101	90	70	64	37
Associate's Degrees		146	147	188	187	207
Bachelor's Degrees		1,665	1,684	1,752	1,690	1,808
Master's & Post-Master's Certificates		429	421	470	435	473
First Professional Degrees		70	83	121	118	134
Doctorates		33	26	37	33	38
Total		2,444	2,451	2,638	2,527	2,697

Time to Degree					2004
Average Undergraduate Time to Degree					4.88 Years

Success of Graduates			2002	2003	2004
Number Surveyed/Responded			2586/1319	2514/1263	2672/1405
% Employed/Further Education			75%/25%	71%/27%	80%/18%

Employer Satisfaction					
Of the employers responding to the on-campus recruiting evaluation survey, 85% ranked UM-Missoula as "Good" or "Excellent" in the quality of its students.					

Some quotes from the employer surveys collected at the annual Job Fair:
 "...students were very engaged and qualified"
 "... great program - good group of students!"

Tuition as % of Median Household Income		FY00	FY01	FY02	FY03	FY04**
Montana Median Income		32,777	32,126	34,835	34,108	35,505
Resident Tuition & Fees		2,967	3,066	3,642	4,131	4,260

% 9.1% 9.5% 10.5% 12.1% 12.0%
****projected median**

	FY00	FY01	FY02	FY03	FY04
Undergraduate Financial Aid					
Percent of Undergraduates on Financial Aid	68.3%	71.5%	75.8%	74.9%	77.0%
Avg. FT UG Need Based Gift Aid (recipients only)	\$2,568	\$2,871	\$3,236	\$2,981	\$3,504

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Student Faculty Ratio					
	22:1	19:1	21:1	21:1	20:1

	Fall 00	Fall 01	Fall 02	Fall 03	Fall 04
Teaching productivity					
Student Credit Hours Taught per Faculty FTE	245	270	248		
Relative to national mean	107%	126%	111%	avail 8/05	avail 8/06
Course Sections Taught per Faculty FTE	3.6	3.3	3.1		
Relative to national mean	129%	127%	115%	avail 8/05	avail 8/06

	2002	2003	2004	2005
Faculty Scholarship				
				available 5/06

Partnership and Outreach Narrative

UM, in partnership with local economic development groups, has created the 32,000 sq. ft. Montana Technology Enterprise Center, which currently houses and provides logistical support for 18 technology-based companies. Many of these companies, and several more not housed in MonTEC, were started with technology from UM. UM's economic outreach has expanded from its NorCor project in the western part of the State, to reach 21 eastern Montana counties. Plans are underway, through UM's leadership, to create an economic "Hub" in eastern Montana to foster economic growth.

	FY00	FY01	FY02	FY03	FY04
Patents/Technology Transfer					
U.S. Patents Held (number)	15	17	20	22	23
License/Option Agreements Held (number)	12	13	14	15	19
Research Expenditures	\$26,982,842	\$31,462,757	\$35,336,666	\$40,810,074	\$46,314,588
Sponsored Research Award Volume	\$39,100,000	\$48,200,000	\$50,200,000	\$60,900,000	\$65,700,000

	FY00	FY01	FY02	FY03	FY04
Expenditures					
Expend/Annual Student FTE	\$3,904	\$3,912	\$4,077	\$4,425	\$4,432
TOTAL EXPENDITURES	\$44,075,409	\$44,481,724	\$47,437,382	\$52,308,554	\$53,246,330

Notes and Data Sources:

Fall Residency Headcount: Regent's Enrollment Reports

Fall Diversity Headcount: Grand Total All Students, Common Data Set, B1

Entering Freshmen Scores: Total Entering Freshmen (full/part time) from Common Data Set, C1

Student Scholarship: School/Departmental Data

Number of Graduates: Common Data Set, B3

Success of Graduates: Graduate Survey

Employer Satisfaction: Surveys completed by businesses attending the annual Job Fair

Tuition as % of Median Household Income: <http://www.census.gov/hhes/income/histinc/h08.html>

Undergrad. Financial Aid: Common Data Set, H4 (percent), H2, K, full-time undergrad including freshmen.

Student Faculty Ratio: Common Data Set, I2

Teaching productivity: The Delaware Study of Instructional Cost and Productivity, average departmental score, average ratio of department to peer group

Partnership and Outreach Narrative: Vice President for Research & Development

Patents/Technology Transfer: AUTM Reports, Vice President for Research & Development

Expenditures: Report CHExx1, Instruction (only) \$ divided by Total FY FTE Students