

TO: Montana Board of Regents

FROM: Roger Barber
Deputy Commissioner for Academic & Student Affairs

RE: Updated Information on Security Needs

DATE: May 5, 2005

The Student Affairs Officers prepared a list of priority security needs on their campuses for the March 2005 Board of Regents' meeting. Members of the Board asked if money had been identified to pay for those priority items, and the attached report was prepared.

Some of the campuses did not respond to the information request, so the report is incomplete. All of the institutions received a copy of this report two weeks ago, however, and were asked to be prepared to respond to the Board's questions and to fill in the missing details.

**Montana University System
Security & Crisis Response Update
May 4, 2005**

Needs and Costs Analysis

Campuses were asked to prioritize their top three needs for campus safety & security and to verify if money had already been allocated for these projects or if the projects remain unfunded.

UM – Missoula

- | | | |
|----|--|----------------------|
| 1. | Additional exterior lighting at entrances of residence halls | |
| 2. | Additional exterior security cameras | |
| | Funded | Combined Cost |
| | | \$125,000 |

MT Tech

- | | | |
|----|--|-----------|
| 1. | Sprinkler one residence hall facility | \$165,000 |
| | Funded | |
| 2. | Building Emergency Lighting /Outside Lighting | \$ 58,000 |
| | Additional Funding Needed | |
| 3. | Crosswalk and pedestrian safety on Park Street | \$184,000 |
| | Additional Funding Needed | |

UM – Western

- | | | |
|----|--|-----------|
| 1. | Domestic Water Distribution System (water to hydrants) | \$203,000 |
| | Funded pending approval of Long Range Building Plan | |
| 2. | Sprinkler two residence hall facilities | \$200,000 |
| | Funded | |
| 3. | Ventilate Art Department – Main Hall | \$ 70,000 |
| | Funded for one-half | |
| | Additional Funding Needed for one-half | |

UM – Helena

- | | | |
|----|--------------------------------|-----------|
| 1. | Campus parking lots lighting | \$ 8,000 |
| | No Information Received | |
| 2. | One FTE Counseling staff | \$ 45,000 |
| | No Information Received | |
| 3. | Airport Campus security system | \$ 10,000 |
| | No Information Received | |

MSU – Bozeman

1. Sprinkler three residence hall facilities
Funded per OCHE
2. Police officer salaries (@80% local comparable) \$150,000
No Information Received
3. AED installed campus-wide (43 units + O&M) \$101,000 +\$12,000/yr
No Information Received

MSU – Billings

1. Security Officer at the COT \$110,690
Funded
2. Residence Hall Sprinkler (remaining loan) \$ 75,000
Funded
3. Additional Exterior Lighting \$ 50,000
Additional Funding Needed
4. Install security video cameras \$150,000
Additional Funding Needed
5. Additional dispatch personnel \$ 30,000
Additional Funding Needed

MSU – Northern

1. Sprinklers in residence hall \$275,000
To Be Determined
2. Fire alarm upgrades \$ 30,000
Funded pending approval of Long Range Building Plan
3. Sidewalk repair \$ 75,000
Funded pending approval of Long Range Building Plan

MSU – Great Falls

1. Lighting in parking lots \$ 20,000
Additional Funding Needed
2. Security Cameras \$ 40,000
Additional Funding Needed
3. Three 911 phones on campus \$ 10,000
Additional Funding Needed