

# Montana University System – Summary

---

- Schedule 1 [System Summary, 2011 Operating Budget](#)
- Schedule 2 [State Support, 6-mill Levy Allocations](#)
- Schedule 3 [System Current Unrestricted](#)
- Schedule 4 [Summary, Scholarships and Fellowships, Current Unrestricted, Budgeted FY12](#)  
[Summary, Scholarships and Fellowships, Current Unrestricted, Actual FY11](#)
- Schedule 5 [Summary, Full Time Equivalent Employees, Current Unrestricted, Budgeted FY12](#)  
[Summary, Full Time Equivalent Employees, Current Unrestricted, Actual FY11](#)
- Schedule 6 [Summary, Full Time Equivalent Employees, All Funds, Budgeted FY12](#)  
[Summary, Full Time Equivalent Employees, All Funds, Actual FY11](#)
- Schedule 7 [System Summary Expense by Program, Education Units Only](#)
- Schedule 8 [System Summary, Current Unrestricted Expenses](#)
- Schedule 9 [System Summary, Current Unrestricted Revenue](#)
- Schedule 10 [OCHE FTE and Operating Budgets by Program](#)
- Schedule 11 [MUS Enrollment Summary](#)
  - [Campus Enrollment by Resident Status](#)
  - [Campus Enrollment by Academic Level](#)
  - [MUS Expenditures per Student](#)

**MONTANA UNIVERSITY SYSTEM  
ALL FUNDS SUBJECT TO BOARD OF REGENTS APPROVAL  
FISCAL YEAR 2012**

Agency	Actual FY 2011	Budgeted FY 2012	Dollar Change Actual 2011 to Budgeted 2012	Percent Change Actual 2011 to Budgeted 2012
<b>Educational Units and Agencies:</b>				
Current Operating Unrestricted	\$ 444,716,896	\$ 456,548,727	\$ 11,831,831	3%
Current Restricted	254,794,766	277,270,814	22,476,048	9%
Current Designated	151,903,636	160,133,770	8,230,134	5%
Auxiliary Enterprises	117,448,054	119,323,436	1,875,382	2%
Loan & Endowment Funds	678,963	768,574	89,611	13%
Plant Funds	107,652,818	144,902,347	37,249,529	35%
Total	<u>\$ 1,077,195,133</u>	<u>\$ 1,158,947,668</u>	<u>\$ 81,752,535</u>	8%
<b>Community Colleges*:</b>				
Current Operating Unrestricted	\$ 24,975,333	\$ 26,087,470	\$ 1,112,137	4%
Current Restricted	9,691,205	10,279,680	588,475	6%
Current Designated	3,538,353	3,305,774	(232,579)	-7%
Auxiliary Enterprises	4,192,199	4,403,126	210,927	5%
Plant Funds	5,254,947	3,707,000	(1,547,947)	-29%
Total	<u>\$ 47,652,037</u>	<u>\$ 47,783,050</u>	<u>\$ 131,013</u>	0%
Tribal College Assistance	\$ 842,365	\$ 842,085	\$ (280)	0%
<b>MUS Research-Restricted One-Time-Only</b>				
State Matching Fund for EPSCor & NASA Grants	\$ -	\$ 1,300,000	\$ 1,300,000	100%
State Matching Fund for Private Reseach Funds	\$ -	\$ 450,000	450,000	100%
<b>Office of the Commissioner:</b>				
General Fund	\$ 14,352,274	\$ 13,063,707	\$ (1,288,567)	-9%
General Fund Digital Academy OTO	1,742,115	-	(1,742,115)	-100%
General Fund DL-2 year colleges OTO	946,608	-	(946,608)	-100%
General Fund Distance Learning (DL)	253,354	173,152	(80,202)	-32%
General Fund Transferability	230,845	235,189	4,344	2%
State Special Revenue	526,191	724,445	198,254	38%
Federal Special Revenue	52,517,011	53,237,845	720,834	1%
Proprietary	85,032,953	95,557,700	10,524,747	12%
Other-Lumina Foundation	252,137	589,652	337,515	134%
Total	<u>\$ 155,853,488</u>	<u>\$ 163,581,690</u>	<u>\$ 7,728,202</u>	5%
<b>TOTAL ALL FUNDS</b>	<u><b>\$ 1,281,543,023</b></u>	<u><b>\$ 1,371,154,493</b></u>	<u><b>\$ 89,611,470</b></u>	7%
*DCC & MCC FY 2011 amounts are budgeted, actual not available.				

**MONTANA UNIVERSITY SYSTEM  
STATE SUPPORT  
FISCAL YEARS 2011 & 2012**

Program	Actual FY 2011	Budgeted FY 2012	\$ Change FY 2012	% Change
Administration	\$2,654,326	\$2,633,135	\$(21,191)	-1%
Digital Academy	1,742,115	-	(1,742,115)	-100%
Distance Learning 2-year	946,608	-	(946,608)	-26%
Student Assistance	13,365,175	9,901,940	(3,463,235)	-26%
Community Colleges	10,931,093	11,014,820	83,727	1%
Minority Achievement	70,905	88,745	17,840	25%
Workforce Development – Perkins Admin State Match	90,066	90,067	1	0%
Educational Units	161,896,867	159,089,746	(2,807,121)	-2%
Agencies	22,656,282	23,852,469	1,196,187	5%
Tribal College Assistance	842,365	842,085	(280)	0%
Board of Regents	81,660	65,737	(15,923)	-19%
Research OTO	-	\$1,750,000	\$1,750,000	
<b>Total State Support</b>	<b>\$215,277,462</b>	<b>\$209,328,744</b>	<b>\$(5,948,718)</b>	<b>-3%</b>

**MONTANA UNIVERSITY SYSTEM - CAMPUSES & AGENCIES  
CURRENT UNRESTRICTED GENERAL OPERATING FUNDS  
FISCAL YEARS 2011 & 2012**

Agency	Actual FY 2011	Budgeted FY 2012	Dollar Change Actual 2011 to Budgeted 2012	Percent Change Actual 2011 to Budgeted 2012
<b>Montana State University:</b>				
MSU - Bozeman	\$ 148,588,903	\$ 153,689,979	\$ 5,101,076	3.4%
MSU - Billings	40,758,858	40,417,862	(340,996)	-0.8%
MSU - Northern	14,994,615	15,013,687	19,072	0.1%
MSU - College of Technology, Great Falls	10,651,477	10,795,386	143,909	1.4%
Agricultural Experiment Station	13,446,186	14,945,637	1,499,451	11.2%
Extension Service	7,708,864	7,904,672	195,808	2.5%
Fire Services Training School	697,498	739,998	42,500	6.1%
<b>Montana State University Subtotal</b>	<b>\$ 236,846,401</b>	<b>\$ 243,507,221</b>	<b>\$ 6,660,820</b>	<b>2.8%</b>
<b>The University of Montana:</b>				
UM - Missoula	\$ 152,937,481	\$ 156,886,427	\$ 3,948,946	2.6%
Montana Tech of the UM	29,424,679	30,319,116	894,437	3.0%
UM - Western	12,522,801	12,632,863	110,062	0.9%
UM - Helena College of Technology	6,939,705	7,925,978	986,273	14.2%
Bureau of Mines	4,969,185	4,257,621	(711,564)	-14.3%
Forestry Conservation and Exp. Station	1,076,643	1,019,501	(57,142)	-5.3%
<b>University of Montana Subtotal</b>	<b>\$ 207,870,494</b>	<b>\$ 213,041,506</b>	<b>\$ 5,171,012</b>	<b>2.5%</b>
<b>Community Colleges:</b>				
Dawson	\$ 3,979,048	\$ 4,078,306	\$ 99,258	2.5%
Flathead Valley	15,742,113	16,789,762	1,047,649	6.7%
Miles	5,254,172	5,219,402	(34,770)	-0.7%
<b>Community Colleges Subtotal</b>	<b>\$ 24,975,333</b>	<b>\$ 26,087,470</b>	<b>\$ 1,112,137</b>	<b>4.5%</b>
<b>TOTAL CAMPUSES &amp; AGENCIES</b>	<b>\$ 469,692,228</b>	<b>\$ 482,636,197</b>	<b>\$ 12,943,969</b>	<b>2.8%</b>

**SCHEDULE 4 - CHE 104**

MONTANA UNIVERSITY SYSTEM  
 SUMMARY OF SCHOLARSHIPS AND FELLOWSHIPS  
 CURRENT UNRESTRICTED OPERATING FUNDS  
 FISCAL YEAR 2012  
 BUDGETED

		MSU SUMMARY		UM SUMMARY		SYSTEM SUMMARY	
		FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT
<b>Discretionary</b>							
<b>Resident</b>							
	Resident Undergrad (6%)	174.56	\$ 879,113	353.09	\$ 1,541,633	527.65	\$ 2,420,746
	Resident Dual Credit	25.63	\$ 65,500	40.78	\$ 98,603	66.41	\$ 164,103
	Resident Athletics	277.71	\$ 1,266,188	314.26	\$ 1,373,349	591.97	\$ 2,639,537
	Resident Graduate (4%)	288.77	\$ 1,745,410	68.74	\$ 374,186	357.51	\$ 2,119,596
	<b>SUBTOTAL</b>	<b>766.67</b>	<b>\$ 3,956,211</b>	<b>776.87</b>	<b>\$ 3,387,771</b>	<b>1,543.54</b>	<b>\$ 7,343,982</b>
<b>Non-Resident (2%)</b>							
	NR Undergraduate	318.98	\$ 5,647,580	220.97	\$ 4,205,890	539.95	\$ 9,853,470
	NR Athletics	176.96	\$ 2,953,413	135.32	\$ 2,429,421	312.28	\$ 5,382,834
	NR Graduate	25.78	\$ 480,240	52.10	\$ 1,093,702	77.88	\$ 1,573,942
	NR WICHE	0.00	\$ -	0.00	\$ -	0.00	\$ -
	PhD/MSSE	0.00	\$ -	0.00	\$ -	0.00	\$ -
	Other	0.00	\$ -	0.00	\$ -	0.00	\$ -
	<b>SUBTOTAL</b>	<b>521.72</b>	<b>\$ 9,081,233</b>	<b>408</b>	<b>\$ 7,729,013</b>	<b>930</b>	<b>\$ 16,810,246</b>
<b>Board Designated</b>							
	Native American Students	472.11	\$ 2,019,303	370.25	\$ 1,599,325	842.36	\$ 3,618,628
	Veterans	28.44	\$ 141,480	26.16	\$ 105,953	54.60	\$ 247,433
	Resident Faculty & Staff	118.92	\$ 602,596	110.78	\$ 492,097	229.70	\$ 1,094,693
	Resident Employee Dependents	87.95	\$ 437,022	113.10	\$ 501,816	201.05	\$ 938,838
	War Orphans/Peace Officers	0.99	\$ 4,200	0.00	\$ -	0.99	\$ 4,200
	September 11, 2001 Victim	0.00	\$ -	0.00	\$ -	0.00	\$ -
	Prisoners of War	0.00	\$ -	0.00	\$ -	0.00	\$ -
	Senior Citizens	8.07	\$ 40,339	11.82	\$ 45,684	19.89	\$ 86,023
	Custodial Students	0.39	\$ 1,000	1.75	\$ 7,797	2.14	\$ 8,797
	Community Colleges	14.71	\$ 85,204	16.54	\$ 73,520	31.25	\$ 158,724
	High School Honors	383.02	\$ 1,900,865	324.43	\$ 1,458,924	707.45	\$ 3,359,789
	National Merit	10.00	\$ 50,772	13.95	\$ 62,000	23.95	\$ 112,772
	Yellow Ribbon Program	12.41	\$ 185,144	67.51	\$ 358,020	79.92	\$ 543,164
	Other	0.00	\$ -	0.00	\$ -	0.00	\$ -
	<b>SUBTOTAL</b>	<b>1,137.01</b>	<b>\$ 5,467,925</b>	<b>1,056.29</b>	<b>\$ 4,705,136</b>	<b>2,193.30</b>	<b>\$ 10,173,061</b>
<b>Scholarships</b>		68.47	\$ 541,249	68.57	\$ 46,497	137.04	\$ 587,746
<b>Total Tuition Waived</b>		<b>2,493.87</b>	<b>\$ 19,046,618</b>	<b>2,310.12</b>	<b>\$ 15,868,417</b>	<b>4,803.99</b>	<b>\$ 34,915,035</b>
							\$ 34,915,035

**SCHEDULE 4 - CHE 104**

MONTANA UNIVERSITY SYSTEM  
 SUMMARY OF SCHOLARSHIPS AND FELLOWSHIPS  
 CURRENT UNRESTRICTED OPERATING FUNDS  
 FISCAL YEAR 2011  
 ACTUALS

	MSU SUMMARY		UM SUMMARY		SYSTEM SUMMARY	
	FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT	FTE NUMBER	\$ AMOUNT
<b>Discretionary</b>						
<b>Resident</b>						
Resident Undergrad (6%)	135.77	\$ 643,935	328.13	\$ 1,386,641	463.90	\$ 2,030,576
Resident Dual Credit	19.03	\$ 58,661	39.36	\$ 95,184	58.39	\$ 153,845
Resident Athletics	244.64	\$ 1,039,427	224.00	\$ 919,091	468.64	\$ 1,958,518
Resident Graduate (4%)	159.87	\$ 913,879	142.70	\$ 728,401	302.57	\$ 1,642,280
<b>SUBTOTAL</b>	<b>559.31</b>	<b>\$ 2,655,902</b>	<b>734.19</b>	<b>\$ 3,129,317</b>	<b>1,293.50</b>	<b>\$ 5,785,219</b>
<b>Non-Resident (2%)</b>						
NR Undergraduate	348.01	\$ 5,818,338	222.06	\$ 4,056,389	570.07	\$ 9,874,727
NR Athletics	181.50	\$ 2,893,250	150.74	\$ 2,547,824	332.24	\$ 5,441,074
NR Graduate	71.62	\$ 1,278,674	157.71	\$ 3,168,846	229.33	\$ 4,447,520
NR WICHE	0.00	\$ -	0.00	\$ -	0.00	\$ -
PhD/MSSE	0.00	\$ -	0.00	\$ -	0.00	\$ -
Other	0.00	\$ -	0.00	\$ -	0.00	\$ -
<b>SUBTOTAL</b>	<b>601.13</b>	<b>\$ 9,990,262</b>	<b>530.51</b>	<b>\$ 9,773,059</b>	<b>1,131.64</b>	<b>\$ 19,763,321</b>
<b>Board Designated</b>						
Native American Students	438.39	\$ 1,825,670	372.02	\$ 1,566,039	810.41	\$ 3,391,709
Veterans	12.51	\$ 56,945	17.71	\$ 69,062	30.22	\$ 126,007
Resident Faculty & Staff	101.95	\$ 492,980	88.86	\$ 375,015	190.81	\$ 867,995
Resident Employee Dependents	71.67	\$ 335,675	77.43	\$ 329,261	149.10	\$ 664,936
War Orphans/Peace Officers	0.00	\$ -	0.00	\$ -	0.00	\$ -
September 11, 2001 Victim	0.00	\$ -	0.00	\$ -	0.00	\$ -
Prisoners of War	0.00	\$ -	0.00	\$ -	0.00	\$ -
Senior Citizens	8.27	\$ 39,906	14.60	\$ 54,705	22.87	\$ 94,611
Custodial Students	0.00	\$ -	0.60	\$ 2,537	0.60	\$ 2,537
Community Colleges	14.22	\$ 65,049	2.98	\$ 12,603	17.20	\$ 77,652
High School Honors	361.64	\$ 1,719,867	289.28	\$ 1,249,042	650.92	\$ 2,968,909
National Merit	0.00	\$ -	3.31	\$ 14,000	3.31	\$ 14,000
Yellow Ribbon Program	20.58	\$ 339,341	72.66	\$ 309,401	93.24	\$ 648,742
Other	0.00	\$ -	0.00	\$ -	0.00	\$ -
<b>SUBTOTAL</b>	<b>1,029.23</b>	<b>\$ 4,875,433</b>	<b>939.45</b>	<b>\$ 3,981,665</b>	<b>1,968.68</b>	<b>\$ 8,857,098</b>
<b>Scholarships</b>	0.00	\$ 280,108	54.17	\$ -	54.17	\$ 280,108
<b>Total Tuition Waived</b>	<b>2,189.67</b>	<b>\$ 17,801,705</b>	<b>2,258.32</b>	<b>\$ 16,884,041</b>	<b>4,447.99</b>	<b>\$ 34,685,746</b>

## Montana University System

Summary Detail of Full Time Equivalent Employees

Current Unrestricted Operating Funds

Fiscal Year 2012

Budgeted

[Back to Top](#)

	Contract Faculty	Contract Administrative	Contract Professional	Classified	GTA / GRA	Part-Time and Other	Overhead	Total
<b>Montana State University</b>								
Bozeman	696.25	23.34	241.14	495.08	92.07	39.82		1,587.70
Billings	214.71	30.62	51.02	131.25	5.60	12.38	-19.49	426.09
Northern	84.73	6.06	26.38	44.75		13.01		174.93
Great Falls COT	70.40	4.00	28.82	38.15		7.02		148.39
Agriculture Experiment Station	75.53	0.65	29.71	48.06	9.46	5.44		168.85
Extension Service	64.37	0.68	11.26	18.79				95.10
Fire Services Training School	1.22		5.15	2.00				8.37
<b>MSU Subtotal</b>	<b>1,207.21</b>	<b>65.35</b>	<b>393.48</b>	<b>778.08</b>	<b>107.13</b>	<b>77.67</b>	<b>(19.49)</b>	<b>2,609.43</b>
<b>The University of Montana</b>								
Missoula	670.56	53.12	100.56	618.05	103.17	59.74		1,605.20
Montana Tech	159.53	8.33	39.95	75.84	11.31	13.39		308.35
Western	79.52	6.96	18.44	44.38		2.25		151.55
Helena COT	43.50	4.00	14.23	29.17		15.61		106.51
Bureau of Mines		1.00	31.58	12.38		3.02		47.98
Forestry Conservation Station	6.15	0.40	1.16	1.71	0.14			9.56
<b>UM Subtotal</b>	<b>959.26</b>	<b>73.81</b>	<b>205.92</b>	<b>781.53</b>	<b>114.62</b>	<b>94.01</b>	<b>-</b>	<b>2,229.15</b>
<b>Commissioner of Higher Education</b>								
Administration		11.00		4.50				15.50
Administration - Distance Learning		1.00						1.00
Administration - Transferability and Student Data		1.00		1.50				2.50
Student Assistance				1.50				1.50
Minority Achievement		1.00						1.00
<b>CHE Subtotal</b>		<b>14.00</b>		<b>7.50</b>				<b>21.50</b>
<b>MUS System Total</b>	<b>2,166.47</b>	<b>153.16</b>	<b>599.40</b>	<b>1,567.11</b>	<b>221.75</b>	<b>171.68</b>	<b>(19.49)</b>	<b>4,860.08</b>
% of Total	45%	3%	12%	32%	5%	4%	0%	100%

**Montana University System**  
 Summary Detail of Full Time Equivalent Employees  
 Current Unrestricted Operating Funds  
 Fiscal Year 2011  
 Actual

[Back to Top](#)

	Contract Faculty	Contract Administrative	Contract Professional	Classified	GTA / GRA	Part-Time and Other	Overhead	Total
<b>Montana State University</b>								
Bozeman	691.27	25.12	239.17	488.22	83.06	41.98		1,568.82
Billings	195.11	31.68	54.17	126.93	5.71	13.17	(18.49)	408.28
Northern	76.19	5.06	28.25	43.25		19.35		172.10
Great Falls COT	67.73	3.78	27.21	41.16		7.05		146.93
Agriculture Experiment Station	67.56	0.65	29.26	44.17	4.11	4.31		150.06
Extension Service	66.40	1.00	9.95	19.06				96.41
Fire Services Training School	1.22		5.15	2.15				8.52
<b>MSU Subtotal</b>	<b>1,165.48</b>	<b>67.29</b>	<b>393.16</b>	<b>764.94</b>	<b>92.88</b>	<b>85.86</b>	<b>(18.49)</b>	<b>2,551.12</b>
<b>The University of Montana</b>								
Missoula	661.44	53.52	101.07	611.09	101.71	60.68		1,589.51
Montana Tech	144.19	8.17	38.31	73.05	11.02	15.04		289.78
Western	74.99	6.96	17.54	43.38		2.41		145.28
Helena COT	38.50	4.00	12.73	24.92		15.61		95.76
Bureau of Mines		1.00	38.12	11.80	0.38	3.48		54.78
Forestry Conservation Station	7.35	0.36	1.39	2.08	0.14			11.32
<b>UM Subtotal</b>	<b>926.47</b>	<b>74.01</b>	<b>209.16</b>	<b>766.32</b>	<b>113.25</b>	<b>97.22</b>	<b>-</b>	<b>2,186.43</b>
<b>Commissioner of Higher Education</b>								
Administration		11.00		4.50				15.50
Administration - Distance Learning		1.00						1.00
Administration - Transferability and Student Data		1.00		1.50				2.50
Student Assistance				1.50				1.50
Minority Achievement		1.00						1.00
<b>CHE Subtotal</b>		<b>14.00</b>		<b>7.50</b>				<b>21.50</b>
<b>MUS System Total</b>	<b>2,091.95</b>	<b>155.30</b>	<b>602.32</b>	<b>1,538.76</b>	<b>206.13</b>	<b>183.08</b>	<b>(18.49)</b>	<b>4,759.05</b>
% of Total	44%	3%	13%	32%	4%	4%	0%	100%



**Montana University System**  
 Summary Detail of Full Time Equivalent Employees  
 All Funds  
 Fiscal Year 2012  
 Budgeted

[Back to Top](#)

	Contract Faculty	Contract Administrative	Contract Professional	Classified	GTA / GRA	Part-Time and Other	Overhead	Total
<b>Montana State University</b>								
Bozeman	828.01	25.04	630.31	980.04	240.21	389.35		3,092.96
Billings	215.15	38.51	88.42	218.67	7.60	46.88		615.23
Northern	85.42	6.16	63.70	58.75		29.62		243.65
Great Falls COT	75.90	4.00	30.08	45.34		13.86		169.18
Agriculture Experiment Station	75.53	65.00	31.84	70.42	9.46	7.34		259.59
Extension Service	69.14	0.68	18.30	28.96				117.08
Fire Services Training School	1.22		5.15	2.00				8.37
<b>MSU Subtotal</b>	<b>1,350.37</b>	<b>139.39</b>	<b>867.80</b>	<b>1,404.18</b>	<b>257.27</b>	<b>487.05</b>	<b>-</b>	<b>4,506.06</b>
<b>The University of Montana</b>								
Missoula	833.76	69.92	290.10	1,123.27	163.53	484.87		2,965.45
Montana Tech	171.11	9.00	136.66	121.47	22.78	52.93		513.95
Western	83.53	9.00	25.95	82.08		25.71		226.27
Helena COT	44.50	4.00	16.33	36.17		15.61		116.61
Bureau of Mines		1.00	31.58	12.38		3.02		47.98
Forestry Conservation Station	6.15	0.40	1.16	1.71	0.14			9.56
<b>UM Subtotal</b>	<b>1,139.05</b>	<b>93.32</b>	<b>501.78</b>	<b>1,377.08</b>	<b>186.45</b>	<b>582.14</b>	<b>-</b>	<b>3,879.82</b>
<b>Commissioner of Higher Education</b>								
<b>Administration</b>								
Administration		11.00		9.43				20.43
Administration - Distance Learning		1.00						1.00
Administration - Transferability and Student		1.00		1.50				2.50
Student Assistance				1.75				1.75
Minority Achievement		1.00						1.00
Workforce Development		1.00		4.00				5.00
Group Insurance		1.00		4.00				5.00
Educational Talent Search		1.00		10.45				11.45
Self-Funded Workers' Compensation		1.00						1.00
Guaranteed Student Loan Program		3.00		29.00				32.00
GEAR-UP Grant		1.00		6.50				7.50
<b>CHE Subtotal</b>		<b>22.00</b>		<b>66.63</b>				<b>88.63</b>
<b>MUS System Total</b>	<b>2,489.42</b>	<b>254.71</b>	<b>1,369.58</b>	<b>2,847.89</b>	<b>443.72</b>	<b>1,069.19</b>	<b>-</b>	<b>8,474.51</b>
<b>% of Total</b>	<b>29%</b>	<b>3%</b>	<b>16%</b>	<b>34%</b>	<b>5%</b>	<b>13%</b>	<b>0%</b>	<b>100%</b>

**Montana University System**  
 Summary Detail of Full Time Equivalent Employees  
 All Funds  
 Fiscal Year 2011  
 Actual

[Back to Top](#)

	Contract Faculty	Contract Administrative	Contract Professional	Classified	GTA / GRA	Part-Time and Other	Overhead	Total
<b>Montana State University</b>								
Bozeman	814.60	26.79	598.58	956.01	225.76	372.20		2,993.94
Billings	197.63	38.15	82.54	199.59	7.58	47.70		573.19
Northern	76.74	5.16	61.03	58.25		44.29		245.47
Great Falls COT	73.79	4.00	28.48	48.30		13.84		168.41
Agriculture Experiment Station	67.56	0.65	31.77	64.65	4.90	9.06		178.59
Extension Service	70.19	1.00	16.77	28.94		0.07		116.97
Fire Services Training School	1.22		5.15	2.15				8.52
<b>MSU Subtotal</b>	<b>1,301.73</b>	<b>75.75</b>	<b>824.32</b>	<b>1,357.89</b>	<b>238.24</b>	<b>487.16</b>	-	<b>4,285.09</b>
<b>The University of Montana</b>								
Missoula	807.64	67.39	281.30	1096.46	155.21	490.07		2,898.07
Montana Tech	153.34	8.84	111.79	113.33	20.53	47.34		455.17
Western	79.38	9.00	26.69	80.48		25.06		220.61
Helena COT	39.50	4.00	14.83	31.92		15.61		105.86
Bureau of Mines		1.00	38.12	11.80	0.38	3.48		54.78
Forestry Conservation Station	7.35	0.36	1.39	2.08	0.14			11.32
<b>UM Subtotal</b>	<b>1,087.21</b>	<b>90.59</b>	<b>474.12</b>	<b>1,336.07</b>	<b>176.26</b>	<b>581.56</b>	-	<b>3,745.81</b>
<b>Commissioner of Higher Education</b>								
Administration		11.00		9.43				20.43
Administration - Distance Learning		1.00						1.00
Administration - Transferability and Student Data		1.00		1.50				2.50
Student Assistance				1.75				1.75
Minority Achievement		1.00						1.00
Workforce Development		1.00		4.00				5.00
Group Insurance		1.00		4.00				5.00
Educational Talent Search		1.00		10.45				11.45
Self-Funded Workers' Compensation		1.00						1.00
Guaranteed Student Loan Program		3.00		29.00				32.00
GEAR-UP Grant		1.00		6.50				7.50
<b>CHE Subtotal</b>		<b>22.00</b>		<b>66.63</b>				<b>88.63</b>
<b>MUS System Total</b>	<b>2,388.94</b>	<b>188.34</b>	<b>1,298.44</b>	<b>2,760.59</b>	<b>414.50</b>	<b>1,068.72</b>	-	<b>8,119.53</b>
% of Total	29%	2%	16%	34%	5%	13%	0%	100%

**THE MONTANA UNIVERSITY SYSTEM  
CURRENT UNRESTRICTED OPERATING ACCOUNT  
COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM**

UNIT	Name		Code		
	COMMISSIONER OF HIGHER EDUCATION		5102		
ACCOUNTING ENTITY	Program		Code		
	STUDENT ASSISTANCE-CAMPUS PROGRAMS & GENERAL FUND MATCH		01100/03164/03400		
DESCRIPTION OF ACTIVITY	ACTUAL		BUDGETED		PERCENT INCR. (DECR.)
	FY 2011	PERCENT	FY 2012	PERCENT	
<b>PERSONAL SERVICES</b>					
61100 Employee Salaries	22,662				
61400 Employee Benefits	10,621				
<b>TOTAL PERSONAL SERVICES</b>	33,283				
<b>OPERATING COSTS</b>					
2800 Other (WICHE dues)	125,000	1.0%	125,000	1.1%	0.0%
<b>TOTAL OPERATING EXPENSES</b>	125,000	1.0%	125,000	1.1%	0.0%
<b>GRANTS:</b>		0.0%		0.0%	0.0%
Professional Student Exchange:		0.0%		0.0%	0.0%
WICHE (General Fund)	2,313,733	17.7%	2,262,934	18.9%	-2.2%
WWAMI (General Fund)	2,908,251	22.3%	3,121,200	26.1%	7.3%
Minnesota Dental (General Fund)	45,400	0.4%	92,000	0.8%	102.6%
Student Grants:		0.0%		0.0%	0.0%
Governors Postsecondary Scholarship Prg.		0.0%		0.0%	0.0%
General Fund	2,503,000	19.2%	299,691	2.5%	-88.0%
Federal 03400 Fund	0	0.0%	2,093,309	17.5%	100.0%
Baker Grants (General Fund)	2,041,989	15.6%	1,973,710	16.5%	-3.3%
Work Study Program (General Fund)	862,473	6.6%	862,989	7.2%	0.1%
Montana Higher Ed Grant (MHEG)		0.0%	553,088	4.6%	100.0%
General Fund	568,767	4.4%		0.0%	-100.0%
Federal	93,254	0.7%	0	0.0%	-100.0%
SEOG (General Fund)	422,770	3.2%	506,741	4.2%	19.9%
Perkins Matching (General Fund)	68,280	0.5%	68,280	0.6%	0.0%
SLEAP (Federal)	122,631	0.9%	0	0.0%	-100.0%
11 Biennium OTO distribution	944,256	7.2%		0.0%	-100.0%
<b>TOTAL GRANTS</b>	12,894,804	98.8%	11,833,942	99.0%	-8.2%
<b>TOTAL EXPENDITURES BY OBJECT</b>	13,053,087	100.0%	11,958,942	100.0%	-8.4%
<i>(Total General Fund)</i>	<i>12,837,202</i>	<i>98.4%</i>	<i>9,865,633</i>	<i>82.5%</i>	<i>-23.2%</i>

PROGRAM DESCRIPTION

- MHEG is the Montana Higher Ed Grant. It is awarded to Montana residents attending Montana institutions who show financial need. In FY 11, the state match is dollar for dollar of federal funds. In FY 12, the federal funds were not awarded due to federal budget cuts.
- SEOG is the Supplemental Educational Opportunity Grant. The purpose of this program is to provide assistance to students who are in undergraduate degree or certificate degree programs who have not previously received a B.A. or B.S. degree. The federal share is not to exceed 75% of awards.
- PERKINS Loan Funds provide low-interest loans to students who are undergraduate or graduate students.
- The STATE COLLEGE WORK STUDY Program provides 70% of the students' wages.
- The BAKER GRANT was created by the Board of Regents in 1997 to provide assistance for working Montana students.
- SLEAP is federal dollars received in FY 11. A portion of SLEAP is used to include the 4-year private colleges in the MTAP Grant Program. In FY 12, the federal funds were not awarded due to federal budget cuts.
- In accordance with typical HB 2 narrative that restricts the transfer of surplus student assistance funding to the student assistance programs.
- In FY 11, a one-time transfer of additional student financial aid was made at the end of the biennium to the educational units and community colleges.

The Montana University System  
Current Unrestricted Expenses

[Back Budget](#)

Fiscal Year 2012

Accounts	Level 1 Acct Code	Actual FY 2011	Percent Of Total Expense	Budget FY 2012	Percent Of Total Budget	Percent Change
<b>Personal Services</b>						
Contract Faculty	610FAC	123,913,879	27.86%	132,403,595	29.00%	6.85%
Contract Administrative	611ADM	14,955,601	3.36%	14,999,584	3.29%	0.29%
Classified	611CLS	50,849,165	11.43%	54,655,292	11.97%	7.49%
Graduate Assistants	611GST	7,712,044	1.73%	8,201,386	1.80%	6.35%
Contract Professional	611PRF	33,052,456	7.43%	34,687,212	7.60%	4.95%
Other Salaries	612OTS	5,175,872	1.16%	4,547,351	1.00%	-12.14%
Other Compensation	613OTC	146,073	0.03%	122,675	0.03%	-16.02%
<b>Total Salaries and Wages</b>		<b>235,805,090</b>	<b>53.02%</b>	<b>249,617,095</b>	<b>54.67%</b>	<b>5.86%</b>
Employee Benefits	614BEN	77,648,884	17.46%	82,715,560	18.12%	6.53%
Employee Waivers	614BNW	7,028,476	1.58%	5,246,292	1.15%	-25.36%
Termination Benefits	615TRB	1,100,960	0.25%	689,252	0.15%	-37.40%
Termination Pay	615TRP	2,949,117	0.66%	1,483,424	0.32%	-49.70%
Other Benefits	619OTB	-734,371	-0.17%	-716,040	-0.16%	-2.50%
<b>Total Benefits</b>		<b>87,993,065</b>	<b>19.79%</b>	<b>89,418,488</b>	<b>19.59%</b>	<b>1.62%</b>
<b>Total Personal Services</b>		<b>323,798,155</b>	<b>72.81%</b>	<b>339,035,583</b>	<b>74.26%</b>	<b>4.71%</b>
<b>Operating Expenses</b>						
Contracted Services	621SRV	14,769,815	3.32%	14,095,654	3.09%	-4.56%
Supplies	622SUP	17,564,514	3.95%	18,077,329	3.96%	2.92%
Communications	623COM	4,190,403	0.94%	4,102,693	0.90%	-2.09%
Travel	624TRV	5,187,241	1.17%	4,729,841	1.04%	-8.82%
Rent	625RNT	3,466,547	0.78%	3,394,755	0.74%	-2.07%
Utilities	626UTL	15,854,708	3.57%	15,554,723	3.41%	-1.89%
Repairs & Maintenance	627MNT	6,169,970	1.39%	9,429,600	2.07%	52.83%
Other	628OTH	-4,844,812	-1.09%	5,656,118	1.24%	-216.75%
Waivers & Scholarships	628WAV	28,438,995	6.39%	29,955,189	6.56%	5.33%
Sponsored Programs Indirect Cost	690IDC	20,282	0.00%	26,190	0.01%	29.13%
Costs of Goods Sold	629CGS	4,040	0.00%	0	0.00%	-100.00%
<b>Total Operating Expenses</b>		<b>90,821,703</b>	<b>20.42%</b>	<b>105,022,092</b>	<b>23.00%</b>	<b>15.64%</b>
<b>Capital and Transfers</b>						
Capital Equipment	631CEQ	4,259,977	0.96%	5,243,047	1.15%	23.08%
Capital Land	641CLN	0	0.00%	0	0.00%	0.00%
Capital Building	643CBL	0	0.00%	0	0.00%	0.00%
Capital Other Improvements	645COI	0	0.00%	0	0.00%	0.00%
Debt Service	650DBT	56,331	0.01%	58,768	0.01%	4.33%
<b>Total Capital</b>		<b>4,316,308</b>	<b>0.97%</b>	<b>5,301,815</b>	<b>1.16%</b>	<b>22.83%</b>
Mandatory Transfer Out	687MXF	109,508	0.02%	42,570	0.01%	-61.13%
NonMandatory Transfer Out	688NXF	25,659,722	5.77%	7,146,667	1.57%	-72.15%
Intra-Entity Exp-External	689XFR	11,500	0.00%	0	0.00%	-100.00%
<b>Total Transfers</b>		<b>25,780,730</b>	<b>5.80%</b>	<b>7,189,237</b>	<b>1.57%</b>	<b>-72.11%</b>
<b>Total Capital and Transfers</b>		<b>30,097,038</b>	<b>6.77%</b>	<b>12,491,052</b>	<b>2.74%</b>	<b>-58.50%</b>
<b>Total Expenses</b>		<b>444,716,896</b>	<b>100.00%</b>	<b>456,548,727</b>	<b>100.00%</b>	<b>2.66%</b>

The Montana University System  
Current Unrestricted Revenues

[Back Budget](#)

Fiscal Year 2012

Accounts	Level 1 Acct Code	Actual FY 2011	Percent Of Total Revenue	Budget FY 2012	Percent Of Total Budget	Percent Change
<b>Tuition and Fees</b>						
Registration Fee	515REG	2,867,597	0.65%	2,847,819	0.62%	-0.69%
Resident Tuition	500RES	125,415,855	28.28%	131,919,187	28.89%	5.19%
Non-resident Tuition	505NON	103,389,470	23.32%	104,764,484	22.95%	1.33%
WUE Tuition	505WUE	11,807,455	2.66%	12,391,361	2.71%	4.95%
Other Tuition	507OTH	0	0.00%	0	0.00%	0.00%
Admissions Fees	515ADM	973,323	0.22%	942,833	0.21%	-3.13%
Program Tuition & Fees	520PRG	5,904,243	1.33%	5,829,873	1.28%	-1.26%
<b>Total Tuition and Fees</b>		<b>250,357,942</b>	<b>56.46%</b>	<b>258,695,557</b>	<b>56.66%</b>	<b>3.33%</b>
<b>State Allocations</b>						
Hi-Ed General Fund Revenue	555GEN	123,561,941	27.86%	155,832,660	34.13%	26.12%
Hi-Ed Millage Revenue	555MIL	15,794,698	3.56%	18,508,238	4.05%	17.18%
Other OCHE/State Funding	555SPE	3,655,695	0.82%	8,601,317	1.88%	135.29%
HB645 Stimulus Revenue	555STM	41,540,815	9.37%	0	0.00%	-100.00%
<b>Total State Allocations</b>		<b>184,553,149</b>	<b>41.62%</b>	<b>182,942,215</b>	<b>40.07%</b>	<b>-0.87%</b>
<b>Other Revenues</b>						
Investments	540INV	826,531	0.19%	831,799	0.18%	0.64%
Federal Appropriations	550FED	3,982,268	0.90%	4,772,066	1.05%	19.83%
Financial Aid	562FNA	496,489	0.11%	439,737	0.10%	-11.43%
Mandatory Fees	525MAN	0	0.00%	0	0.00%	0.00%
Course Fees	530CRS	186,255	0.04%	189,000	0.04%	1.47%
Other Student Fees	532OSF	860,022	0.19%	695,821	0.15%	-19.09%
Continuing Education	535CED	198,989	0.04%	196,720	0.04%	-1.14%
Federal Grants & Contracts	560FGC	1,589	0.00%	1,615	0.00%	1.64%
Private Grants & Contracts	560PGC	0	0.00%	0	0.00%	0.00%
Gifts & Scholarships	565GFT	0	0.00%	0	0.00%	0.00%
Auxiliary Revenue	570AUX	9,940	0.00%	0	0.00%	-100.00%
Sales & Service	570SAS	149,884	0.03%	140,590	0.03%	-6.20%
Carry Forward Funds	585CAR	0	0.00%	0	0.00%	0.00%
F & A Cost Recovery	575FAA	301	0.00%	0	0.00%	-100.00%
Other Revenue	580OTH	138,041	0.03%	255,898	0.06%	85.38%
<b>Total Other Revenues</b>		<b>6,850,308</b>	<b>1.54%</b>	<b>7,523,246</b>	<b>1.65%</b>	<b>9.82%</b>
<b>Transfers</b>						
Mandatory Transfer-In	557MNX	0	0.00%	0	0.00%	0.00%
Non-Mandatory Transfer-In	557NMX	1,670,418	0.38%	7,387,710	1.62%	342.27%
<b>Total Transfers</b>		<b>1,670,418</b>	<b>0.38%</b>	<b>7,387,710</b>	<b>1.62%</b>	<b>342.27%</b>
<b>Total Revenues</b>		<b>443,431,817</b>	<b>100.00%</b>	<b>456,548,727</b>	<b>100.00%</b>	<b>2.96%</b>

**MONTANA UNIVERSITY SYSTEM  
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION  
FTE AND OPERATING BUDGET BY PROGRAM**

Schedule 10

<b>PROGRAM</b>	<b>FY 2011 FTE</b>	<b>FY 2011 ACTUAL EXPENDITURES</b>	<b>FY 2012 BUDGETED EXPENDITURES</b>	<b>%</b>
Administration	18.93	\$ 2,736,692	\$ 2,724,479	1.64%
Administration - Distance Learning	1.00	253,354	173,152	0.10%
Administration - Transferability	2.50	230,845	235,189	0.14%
Admin. Distance Learning 2 year	-	946,608	-	0.00%
Digital Academy	-	1,742,115	-	0.00%
College!Now	1.50	252,137	589,652	0.36%
Student Assistance	1.75	14,107,251	13,502,185	8.14%
Improve Teacher Quality	-	292,048	239,560	0.14%
MUS Group Insurance	5.00	79,939,752	90,749,198	54.72%
Minority Achievement	1.00	70,905	88,745	0.05%
Educational Talent Search	11.45	545,415	631,275	0.38%
GEAR UP	7.50	3,050,038	6,005,969	3.62%
Self-Funded Workers Comp	1.00	4,740,307	5,004,060	3.02%
Work Force Development	5.00	5,918,566	6,355,185	3.83%
GSL	32.00	31,526,595	39,481,057	23.81%
Board of Regents	-	81,660	65,737	0.04%
<b>Total</b>	<b>88.63</b>	<b>\$ 146,434,288</b>	<b>\$ 165,845,443</b>	<b>100.00%</b>
<b>FUNDING</b>				
General Fund		\$ 15,158,905	\$ 13,562,115	8.18%
General Fund - Digital Academy		1,742,115	-	0.00%
General Fund - Distance Learning 2 yr		946,608	-	0.00%
State Special Revenue		526,191	724,445	0.44%
Federal Special Revenue		43,039,132	55,147,778	33.25%
Proprietary		84,769,200	95,821,453	57.78%
Other-College!Now		252,137	589,652	0.36%
<b>Total</b>		<b>\$ 146,434,288</b>	<b>\$ 165,845,443</b>	<b>100%</b>

**Montana University System  
Enrollment Summary**

Schedule 11

	<b>FY08 Actual</b>	<b>FY09 Actual</b>	<b>FY10 Actual</b>	<b>FY11 Actual</b>	<b>FY12 Budgeted</b>	<b>FY12 % of Total</b>	<b>Growth Rate</b>
<b>Resident</b>	28,337	29,036	31,224	32,482	32,678	79%	3.6%
<b>Non-resident</b>	5,469	5,705	6,003	6,429	6,420	16%	4.1%
<b>WUE</b>	1,749	1,647	1,683	2,051	2,054	5%	4.1%
<b>Total</b>	<b>35,556</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>	<b>100%</b>	<b>3.7%</b>
<b>Undergrad</b>	25,961	26,224	27,074	28,528	28,646	70%	2.5%
<b>Graduate</b>	3,111	3,125	3,287	3,427	3,369	8%	2.0%
<b>2-year</b>	2,207	2,468	3,011	2,977	3,011	7%	8.1%
<b>Colleges of Technology</b>	4,277	4,571	5,538	5,772	5,852	14%	8.2%
<b>Gallatin College</b>	0	0	0	258	274	1%	6.2%
<b>Total</b>	<b>35,556</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>	<b>100%</b>	<b>3.7%</b>

Source: Official MUS Enrollment Record and FY 2012 Budgeted

**Montana University System  
FTE by Resident Status**

CAMPUS	Resident Status	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budgeted
<b>MSU Bozeman</b>	Resident	7851	7777	7973	8452	8485
	Non-resident	2316	2410	2555	2930	2996
	WUE	299	321	348	438	440
		10466	10508	10876	11820	11921
<b>MSU Billings</b>	Resident	3764	3653	3895	4127	4134
	Non-resident	132	142	230	149	152
	WUE	258	246	134	280	284
		4154	4041	4259	4556	4570
<b>MSU Northern</b>	Resident	978	957	980	1015	1041
	Non-resident	51	50	45	47	51
	WUE	66	67	93	93	100
		1095	1074	1118	1155	1192
<b>MSU Great Falls - COT</b>	Resident	1143	1280	1461	1387	1387
	Non-resident	66	65	77	23	23
	WUE	3	8	9	5	5
		1213	1353	1547	1415	1415
<b>UM Missoula</b>	Resident	9260	9641	10161	10546	10620
	Non-resident	2466	2502	2485	2600	2622
	WUE	710	641	700	771	759
		12436	12784	13346	13917	14001
<b>UM Montana Tech</b>	Resident	1750	1790	1968	2028	2040
	Non-resident	247	317	390	443	365
	WUE	144	113	133	143	209
		2141	2220	2491	2614	2614
<b>UM Western</b>	Resident	815	852	981	1053	993
	Non-resident	72	76	67	88	78
	WUE	223	205	207	220	212
		1110	1133	1255	1361	1283
<b>UM Helena - COT</b>	Resident	716	791	980	1122	1120
	Non-resident	10	12	16	11	11
	WUE	7	3	11	14	14
		733	806	1007	1147	1145
<b>Dawson Community College</b>	Resident	344	382	380	327	380
	Non-resident	29	33	33	34	20
	WUE	28	37	36	58	20
		401	452	449	419	420
<b>Flathead Valley Community College</b>	Resident	1310	1516	2020	2053	2060
	Non-resident	43	37	54	52	54
	WUE	8	4	2	0	1
		1361	1557	2076	2105	2115
<b>Miles Community College</b>	Resident	406	398	425	372	418
	Non-resident	37	58	51	52	48
	WUE	3	3	10	29	10
		446	459	486	453	476
<b>MUS Total</b>	Resident	28337	29036	31224	32482	32678
	Non-resident	5469	5705	6003	6429	6420
	WUE	1749	1647	1683	2051	2054
		35556	36388	38910	40962	41152



**Montana University System  
FTE by Academic Level**

CAMPUS	Academic Level	FY08 Actual	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Budgeted
<b>MSU Bozeman</b>	Undergrad	9,552	9,563	9,850	10,487	10,633
	Graduate	915	945	1,026	1,075	1,014
	Gallatin College	0	0	0	258	274
	<b>Total</b>	<b>10,467</b>	<b>10,508</b>	<b>10,876</b>	<b>11,820</b>	<b>11,921</b>
<b>MSU Billings</b>	Undergrad	3,152	3,083	2,991	3,162	3,167
	Graduate	296	300	295	341	336
	COT	706	658	973	1,053	1,067
	<b>Total</b>	<b>4,154</b>	<b>4,041</b>	<b>4,259</b>	<b>4,556</b>	<b>4,570</b>
<b>MSU Northern</b>	Undergrad	1,033	1,000	1,052	1,094	1,131
	Graduate	62	75	66	61	61
	<b>Total</b>	<b>1,095</b>	<b>1,075</b>	<b>1,118</b>	<b>1,155</b>	<b>1,192</b>
<b>MSU Great Falls</b>	COT Main Camp	1,025	1,154	1,318	1,415	1,415
	COT Bozeman	188	199	229	0	0
	<b>Total</b>	<b>1,213</b>	<b>1,353</b>	<b>1,547</b>	<b>1,415</b>	<b>1,415</b>
<b>UM Missoula</b>	Undergrad	9,401	9,639	9,923	10,304	10,311
	Graduate	1,759	1,722	1,794	1,832	1,841
	COT	1,276	1,423	1,629	1,781	1,849
	<b>Total</b>	<b>12,436</b>	<b>12,784</b>	<b>13,346</b>	<b>13,917</b>	<b>14,001</b>
<b>UM Montana Tech</b>	Undergrad	1,713	1,806	2,003	2,120	2,121
	Graduate	79	83	106	118	117
	COT	349	331	382	376	376
	<b>Total</b>	<b>2,141</b>	<b>2,220</b>	<b>2,491</b>	<b>2,614</b>	<b>2,614</b>
<b>UM Western</b>	Undergrad	1,110	1,133	1,255	1,361	1,283
<b>UM Helena</b>	COT	733	806	1,007	1,147	1,145
<b>Dawson Community College</b>	2-year	401	452	449	419	420
<b>Flathead Valley Community College</b>	2-year	1,361	1,557	2,076	2,105	2,115
<b>Miles Community College</b>	2-year	446	459	486	453	476
<b>MUS Total</b>	Undergrad	25,961	26,224	27,074	28,528	28,646
	Graduate	3,111	3,125	3,287	3,427	3,369
	2-year	2,208	2,468	3,011	2,977	3,011
	COT	4,277	4,571	5,538	5,772	5,852
	Gallatin College	0	0	0	258	274
	<b>Total</b>	<b>35,557</b>	<b>36,388</b>	<b>38,910</b>	<b>40,962</b>	<b>41,152</b>

**Montana University System  
Expenditures per Student**

	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>Growth</b>
	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budgeted</b>	<b>Rate</b>
<b>DCC</b>	8,939	8,905	8,982	8,823	9,710	2.1%
<b>FVCC</b>	8,322	7,839	7,151	7,477	7,938	-1.2%
<b>MCC</b>	10,689	10,926	10,713	11,599	10,965	2.1%
<b>MSU-Bozeman</b>	12,090	12,600	12,826	12,244	12,892	1.6%
<b>MSU-Billings</b>	8,786	9,310	9,240	8,788	8,821	0.1%
<b>MSU-Northern</b>	11,826	12,361	12,269	12,371	11,966	0.3%
<b>MSU-Great Falls COT</b>	7,656	7,526	7,231	7,189	7,629	-0.1%
<b>UM-Missoula</b>	10,234	10,456	10,600	10,564	11,014	1.9%
<b>UM-Tech</b>	10,903	11,383	11,347	11,055	11,327	1.0%
<b>UM-Western</b>	9,746	10,262	9,421	9,020	9,681	-0.2%
<b>UM-Helena</b>	7,591	7,367	6,872	6,024	6,795	-2.7%
<b>MUS Average</b>	<b>9,707</b>	<b>9,903</b>	<b>9,696</b>	<b>9,559</b>	<b>9,885</b>	<b>0.4%</b>