

**Campus:** The University of Montana-Western

**Reporting Metric - Enrollment**

	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted
Resident	852	981	1,053	1,076	1,030
WUE	205	207	220	198	200
Non-resident	76	67	88	92	85
Total	1,133	1,255	1,361	1,366	1,315
Undergraduate	1,133	1,255	1,361	1,366	1,315
Graduate					
Total	1,133	1,255	1,361	1,366	1,315



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**Reporting Metric - Expenditures per Student**

Expenditures per FTE	Expenditures per FTE	Expenditures per FTE	Expenditures per FTE	Expenditures per FTE	Expenditures per FTE
FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted	Growth Rate
\$10,262	\$9,421	\$9,020	\$9,312	\$10,200	-0.2%

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**Reporting Metric - Per Student Funding**

	FY13 Budgeted	Percent of Expenditure per FTE
<b>Non-Resident Student Funding</b>		
Expenditure per FTE*	10,100	
Average Non-resident Tuition per FTE*	13,047	129.2%
Other Revenue per FTE***	341	3.4%
<b>Resident Student Funding</b>		
Expenditure per FTE*	10,100	
State Support per FTE**	5,401	53.5%
Average Resident Tuition per FTE*	3,745	37.1%
Other Revenue per FTE***	341	3.4%
Non-Resident Subsidy per FTE	613	6.1%
* Excludes Program Fees and Super Tuition ** Includes General Fund and Millage *** Includes Registration Fee, Admission Fee, Investment Earnings, Other Fees, and Miscellaneous Revenue		