

Montana University System  
 Student FTE by Resident Status, FY16 Budgeted FTE

CAMPUS	Resident Status	FY12 Actual	FY13 Actual	FY14 Actual	FY 15 Actual	FY16 Budgeted	FY15 to FY16	
							Difference	
							#	%
MSU Bozeman	Resident	8,758	8,799	8,903	8,753	8,681	-72	-0.8%
	Non-resident	3,106	3,532	3,750	4,021	4,137	116	2.9%
	WUE	488	611	720	776	873	97	12.5%
	Total	12,352	12,942	13,373	13,550	13,691	141	1.0%
MSU Billings	Resident	3,992	3,786	3,617	3,392	3,381	-11	-0.3%
	Non-resident	190	223	230	234	227	-7	-2.8%
	WUE	296	310	306	297	292	-5	-1.8%
	Total	4,478	4,319	4,153	3,923	3,900	-23	-0.6%
MSU Northern	Resident	994	1,011	1,008	957	957	0	0.0%
	Non-resident	41	44	47	52	52	0	-0.1%
	WUE	89	101	93	95	95	0	-0.2%
	Total	1,124	1,156	1,148	1,105	1,104	-1	0.0%
Great Falls College MSU	Resident	1,424	1,365	1,339	1,239	1,159	-80	-6.4%
	Non-resident	35	39	33	37	28	-9	-25.1%
	WUE	6	5	7	6	4	-2	-27.3%
	Total	1,465	1,409	1,379	1,282	1,191	-91	-7.1%
UM Missoula	Resident	10,218	9,640	9,028	8,568	7,916	-652	-7.6%
	Non-resident	2,678	2,485	2,485	2,516	2,536	20	0.8%
	WUE	747	705	698	740	786	46	6.2%
	Total	13,643	12,830	12,211	11,823	11,237	-586	-5.0%
Montana Tech	Resident	1,985	1,980	1,991	1,954	1,948	-6	-0.3%
	Non-resident	384	372	375	451	511	60	13.3%
	WUE	150	153	182	195	193	-1	-0.7%
	Total	2,519	2,505	2,548	2,599	2,652	53	2.0%
UM Western	Resident	1,076	1,118	1,080	1,034	1,020	-14	-1.4%
	Non-resident	92	84	92	97	85	-12	-11.9%
	WUE	198	237	238	225	208	-17	-7.5%
	Total	1,366	1,439	1,410	1,355	1,313	-42	-3.1%
Helena College UM	Resident	1,151	1,071	936	914	883	-31	-3.4%
	Non-resident	17	22	23	15	15	0	-2.8%
	WUE	13	10	11	10	11	1	5.8%
	Total	1,181	1,103	970	940	909	-31	-3.3%
MUS Ed. Unit Total	Resident	29,598	28,770	27,902	26,811	25,944	-867	-3.2%
	Non-resident	6,543	6,801	7,035	7,422	7,590	168	2.3%
	WUE	1,987	2,132	2,255	2,344	2,462	118	5.0%
	Total	38,128	37,703	37,192	36,578	35,997	-581	-1.6%

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							Difference #	Difference %
<b>Dawson CC</b>	Resident	274	225	213	200	200	0	0.0%
	Non-resident	43	23	31	23	23	0	0.0%
	WUE	48	47	65	45	45	0	0.0%
	<b>Total</b>	<b>365</b>	<b>295</b>	<b>309</b>	<b>269</b>	<b>269</b>	<b>0</b>	<b>0.0%</b>
<b>Flathead Valley CC</b>	Resident	1,845	1,714	1,557	1,458	1,510	52	3.5%
	Non-resident	71	62	65	62	62	0	-0.4%
	WUE	4	5	4	6	6	0	8.8%
	<b>Total</b>	<b>1,920</b>	<b>1,781</b>	<b>1,626</b>	<b>1,526</b>	<b>1,578</b>	<b>52</b>	<b>3.4%</b>
<b>Miles CC</b>	Resident	352	326	298	285	283	-2	-0.6%
	Non-resident	55	44	36	46	46	0	-0.8%
	WUE	26	21	23	29	29	0	1.0%
	<b>Total</b>	<b>433</b>	<b>391</b>	<b>357</b>	<b>360</b>	<b>358</b>	<b>-2</b>	<b>-0.5%</b>
<b>Comm. College Total</b>	Resident	2,471	2,265	2,068	1,943	1,993	50	2.6%
	Non-resident	169	129	132	132	131	-1	-0.5%
	WUE	78	73	92	80	80	1	1.0%
	<b>Total</b>	<b>2,718</b>	<b>2,467</b>	<b>2,292</b>	<b>2,154</b>	<b>2,205</b>	<b>50</b>	<b>2.3%</b>
<b>MUS Total</b>	Resident	32,069	31,035	29,970	28,755	27,938	-817	-2.7%
	Non-resident	6,712	6,930	7,167	7,554	7,721	168	2.3%
	WUE	2,065	2,205	2,347	2,424	2,543	119	5.1%
	<b>Total</b>	<b>40,846</b>	<b>40,170</b>	<b>39,484</b>	<b>38,732</b>	<b>38,202</b>	<b>-531</b>	<b>-1.3%</b>