

Montana University System
Student FTE by Resident Status, FY17 Budgeted FTE

Schedule 11

CAMPUS	Resident Status	FY13 Actual	FY14 Actual	FY 15 Actual	FY 16 Actual	FY17 Budgeted	FY16 to FY17	
							Difference #	%
MSU Bozeman (includes Gallatin College)	Resident	8,799	8,903	8,753	8,820	8,768	-52	-0.6%
	Non-resident	3,531	3,760	4,021	4,170	4,565	395	9.5%
	WUE	611	711	776	945	1,079	134	14.2%
	Total	12,942	13,374	13,550	13,936	14,412	476	3.4%
MSU Billings (includes City College)	Resident	3,786	3,617	3,392	3,194	3,149	-45	-1.4%
	Non-resident	223	229	234	193	189	-4	-2.0%
	WUE	310	307	297	253	249	-4	-1.7%
	Total	4,319	4,153	3,923	3,640	3,587	-53	-1.5%
MSU Northern	Resident	1,011	1,008	957	924	934	10	1.1%
	Non-resident	44	47	52	58	58	0	0.8%
	WUE	101	93	95	113	112	-1	-1.0%
	Total	1,156	1,148	1,105	1,095	1,104	9	0.8%
Great Falls College MSU	Resident	1,365	1,338	1,239	1,178	1,136	-42	-3.6%
	Non-resident	39	33	37	38	35	-3	-7.0%
	WUE	5	7	6	4	4	0	-2.4%
	Total	1,409	1,379	1,282	1,220	1,175	-45	-3.7%
UM Missoula (includes Missoula College)	Resident	9,640	9,028	8,568	8,155	7,544	-611	-7.5%
	Non-resident	2,486	2,484	2,516	2,183	2,108	-75	-3.4%
	WUE	704	699	740	809	757	-52	-6.4%
	Total	12,830	12,211	11,823	11,147	10,409	-738	-6.6%
Montana Tech (includes Highlands College)	Resident	1,994	1,990	1,954	1,943	1,975	32	1.7%
	Non-resident	358	376	451	479	487	8	1.7%
	WUE	153	182	195	196	196	0	0.0%
	Total	2,505	2,548	2,599	2,618	2,658	40	1.5%
UM Western	Resident	1,118	1,080	1,034	1,026	1,040	14	1.4%
	Non-resident	83	92	97	88	90	2	2.0%
	WUE	237	238	225	238	210	-28	-11.6%
	Total	1,439	1,410	1,355	1,352	1,340	-12	-0.9%
Helena College UM	Resident	1,071	936	914	835	880	45	5.4%
	Non-resident	23	23	15	11	13	2	17.1%
	WUE	10	11	10	10	10	0	-3.2%
	Total	1,103	970	940	857	903	46	5.4%
MUS Ed. Unit Total	Resident	28,784	27,900	26,811	26,075	25,426	-649	-2.5%
	Non-resident	6,787	7,045	7,422	7,220	7,545	325	4.5%
	WUE	2,132	2,247	2,344	2,568	2,617	49	1.9%
	Total	37,703	37,192	36,578	35,863	35,588	-275	-0.8%

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							Difference #	Difference %
Dawson CC	Resident	229	213	200	154	164	10	6.5%
	Non-resident	22	31	23	44	46	2	4.5%
	WUE	44	65	45	38	40	2	4.3%
	Total	295	309	269	236	250	14	5.8%
Flathead Valley CC	Resident	1,714	1,557	1,458	1,410	1,417	7	0.5%
	Non-resident	62	65	62	56	61	5	9.6%
	WUE	5	4	6	6	6	0	-5.8%
	Total	1,781	1,626	1,526	1,472	1,484	12	0.8%
Miles CC	Resident	326	298	285	317	317	0	0.1%
	Non-resident	44	36	46	38	38	0	-1.2%
	WUE	21	23	29	27	27	0	-0.6%
	Total	390	357	360	382	382	0	-0.1%
Comm. College Total	Resident	2,269	2,068	1,943	1,881	1,898	17	0.9%
	Non-resident	128	132	132	138	145	7	5.0%
	WUE	70	91	80	72	73	1	1.6%
	Total	2,466	2,291	2,154	2,091	2,116	25	1.2%
MUS Total	Resident	31,053	29,968	28,755	27,956	27,324	-632	-2.3%
	Non-resident	6,915	7,177	7,554	7,358	7,690	332	4.5%
	WUE	2,202	2,338	2,424	2,640	2,690	50	1.9%
	Total	40,169	39,484	38,732	37,954	37,704	-250	-0.7%