

Montana University System – OCHE

CHE 103-Comparative Expenditures and FTE by Program

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THE MONTANA UNIVERSITY SYSTEM
OFFICE OF THE COMMISSIONER OF HIGHER EDUCATION
COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM

CHE 103

01 - Administration Program			Fund
Office of the Commissioner of Higher Education			01100 / 06539
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	24.28	24.28	0%
PERSONAL SERVICES			
61000 Personal Services	3,836,865	4,084,305	6%
TOTAL PERSONAL SERVICES	\$ 3,836,865	\$ 4,084,305	6%
OPERATING COSTS			
62000 Operating Costs	620,181	1,297,275	109%
TOTAL OPERATING COSTS	\$ 620,181	\$ 1,297,275	109%
63000 Equipment & Intangible Assets	-	22,126	100%
68000 Transfers	10,053	35,493	253%
69000 Debt Service / Leases / SBITA	155,311	195,075	26%
TOTAL EXPENDITURES	\$ 4,622,410	\$ 5,634,273	22%

Description

The Office of the Commissioner of Higher Education (OCHE) Administration Program includes general administration of the university system, academic, financial, budgeting, legal administration, labor relations, internal audit, human resources administration, distance learning, and transferability initiatives. Article X, Section 9, of the Montana Constitution requires that the Board of Regents appoint the commissioner and prescribe his/her powers and duties. The program is funded by a mix of general fund and indirect cost recoveries.

THE MONTANA UNIVERSITY SYSTEM
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CHE 103

01 - Administration Program			Fund
Research			02248 (MUS Research Director)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	1.00	1.00	0%
PERSONAL SERVICES			
61000 Personal Services	72,000	72,000	0%
TOTAL PERSONAL SERVICES	\$ 72,000	\$ 72,000	0%
OPERATING COSTS			
62000 Operating Costs (FY27 includes carryover)	40,539	128,461	217%
TOTAL OPERATING COSTS	\$ 40,539	\$ 128,461	217%
TRANSFERS			
68000 Transfers	2,000	-	-100%
TOTAL EXPENDITURES	\$ 114,539	\$ 200,461	75%
Description			
The research director position is funded by MSU and UM. The director of research and academic policy works to coordinate federal grants and systemwide research initiatives and reviews academic proposals to ensure compliance with academic policies. The position is required by the federal government. Contracted services include special projects to be completed with the assistance of campuses.			

**THE MONTANA UNIVERSITY SYSTEM
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COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM**

CHE 103

01 - Administration Program				Fund
OTO Funding				01100 / 03562
DESCRIPTION OF ACTIVITY		ACTUAL	BUDGETED	PERCENT CHANGE
		FY 2026	FY 2027	
TOTAL FTEs		0.00	0.00	0%
ONE-TIME-ONLY PROJECTS				
61000	Montana 10 personal services activity (Program 1)	51,503	-	-100%
68000	UM NAGPRA	367,665	367,665	0%
68000	MSU-Northern Meat Processing	200,000	-	-100%
TOTAL EXPENDITURES		\$ 619,168	\$ 367,665	-41%

Description

One-time-only funding from the 68th Legislature and restricted initiatives shown on this page include Montana 10, State ITSD, UM NAGPRA, and the MSU-Northern Meat Processing Program, as applicable by fiscal year.

**THE MONTANA UNIVERSITY SYSTEM
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CHE 103

01 - Administration Program			Fund
Private Grants			08155 / 08225
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
PRIVATE FUNDING			
61000 / 62000 / Private Grants and Donations (Funds 08155 / 08225)	272,085	2,350,000	764%
TOTAL EXPENDITURES	\$ 272,085	\$ 2,350,000	764%

Description

Private donations and grants from non-state, non-federal sources support OCHE activities. Awards have included support from organizations such as NASH (National Association of System Heads), MDRC, Montana Future at Work, the Lumina Foundation, and the Montana Healthcare Foundation.

THE MONTANA UNIVERSITY SYSTEM
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COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM

CHE 103

02 - Student Assistance Program			Fund	
Campus Programs, General Fund Match & One-Time-Only Initiatives			01100 / 02350	
DESCRIPTION OF ACTIVITY		ACTUAL	BUDGETED	PERCENT CHANGE
		FY 2026	FY 2027	
TOTAL FTEs		2.50	2.50	0%
PERSONAL SERVICES				
61000	Personal Services — Student Assistance Lump	263,875	421,317	60%
TOTAL PERSONAL SERVICES		\$ 263,875	\$ 421,317	60%
OPERATING COSTS				
62000	Operating Costs - Student Assistance Lump	4,938	73,928	1397%
62000	Operating Costs - WICHE / WWAMI / Minnesota Dental	154,811	213,442	38%
TOTAL OPERATING COSTS		\$ 159,749	\$ 287,370	80%
PROGRAM ASSISTANCE, GRANTS AND TRANSFERS				
65000	Local Assistance - Student Assistance Lump	3,198	1,801	-44%
66000	Grants - Student Assistance Lump	1,552,911	1,552,910	0%
68000	Transfers - Student Assistance Lump	47,892	178,370	272%
65000	Local Assistance - WICHE / WWAMI / Minnesota Dental	174,500	185,875	7%
66000	Grants - WICHE / WWAMI / Minnesota Dental	10,383,495	14,603,513	41%
65000	1-2 Free - Community Colleges	600,000	600,000	0%
68000	1-2 Free Montana Univeristy System	1,475,000	1,475,000	0%
66000	1-2 Free -Tribal Colleges	50,887	149,113	193%
69000	Single Application Portal	-	700,000	100%
TOTAL CAMPUS PROGRAMS & GENERAL FUND MATCH		\$ 14,711,507	\$ 20,155,269	37%
ONE-TIME-ONLY INITIATIVES				
62000	Montana 10 - Operating Costs	35,557	-	-100%
68000	Montana 10 - Transfers	2,879,225	4,033,715	40%
66000	MT Promise Grant	100,000	-	-100%
TOTAL ONE-TIME-ONLY INITIATIVES		\$ 3,014,782	\$ 4,033,715	34%
TOTAL EXPENDITURES		\$ 17,726,289	\$ 24,188,984	36%

Description

SEOG is the Supplemental Educational Opportunity Grant. The purpose of this program is to provide assistance to students who are in undergraduate degree or certificate degree programs who have not previously received a B.A. or B.S. degree. The federal share is not to exceed 75% of awards.

The STATE COLLEGE WORK STUDY Program provides 70% of the students' wages.

The Student Assistance Program also supports campus-based student aid, professional student exchange programs, ongoing budgeted initiatives, and one-time-only initiatives. WICHE, WWAMI, Minnesota Dental, WIMU Veterinary, and related programs provide Montana residents access to professional education not available in Montana. Fields of study include medicine, osteopathic medicine, dentistry, veterinary medicine, occupational therapy, podiatry, and optometry.

**THE MONTANA UNIVERSITY SYSTEM
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COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM**

CHE 103

02 - Student Assistance Program			Fund
Family Education Savings Program Administrative Fee			02846 (Family Ed Savings Admin Fee)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.50	0.50	0%
PERSONAL SERVICES			
61000 Personal Services	67,416	83,805	24%
TOTAL PERSONAL SERVICES	\$ 67,416	\$ 83,805	24%
OPERATING COSTS			
62000 Operating Costs	234,206	334,660	43%
TOTAL EXPENDITURES	\$ 301,621	\$ 418,466	39%
Description			
This state special revenue account is funded by annual account maintenance fees paid by non-resident participants and basis points on the investment products.			

THE MONTANA UNIVERSITY SYSTEM
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CHE 103

02 - Student Assistance Program			Fund
Rural Physician Incentive Program (MRPIP)			02943 (Rural Physicians Account)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
OPERATING COSTS			
62000 Operating Costs	8,930	12,430	39%
TOTAL OPERATING COSTS	\$ 8,930	\$ 12,430	39%
66000 Grants	1,224,770	2,089,230	71%
TOTAL EXPENDITURES	\$ 1,233,700	\$ 2,101,660	70%

Description

Per state law, the Montana Board of Regents assesses an annual fee to all professional students preparing to be physicians who are supported by the state pursuant to an interstate compact for professional education in the fields of medicine and osteopathic medicine through the WICHE and WWAMI programs. The fee cannot exceed 16% of the annual individual support fee paid by the state pursuant to §20-26-1502, MCA except for those students entering the MT WWAMI medical program starting with academic year 2018/2019 and forward who choose to pay a higher fee of 2.5 times the standard MRPIP fee amount in lieu of a contractual commitment to return to Montana to practice upon completion of their medical training pursuant to §20-25-810, MCA, which was authorized by the 2017 Montana Legislature. Funds in this account are statutorily appropriated to the Board of Regents to be used to pay the medical education debts of physicians who serve rural communities or populations that are medically underserved and the expenses of administering the rural physician incentive program; although, the 2017 Montana Legislature did authorize the one-time only use of funds in this account to support the 2019 biennium present law adjustments for the WWAMI medical education program and to support graduate medical education through the family practice residency program in FY 2018. The 2017 Legislative Session the Legislature also changed state law increasing the maximum loan repayment a physician can receive from the rural physician incentive program pursuant to 20-26-1503, MCA from \$100,000 to \$150,000 effective July 1, 2017.

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CHE 103

02 - Student Assistance Program			Fund
Institutional Nursing Incentive Program			01100 (General Fund)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
GRANTS			
66000 Institutional Nursing Incentive Grants	16,604	70,172	323%
TOTAL EXPENDITURES	\$ 16,604	\$ 70,172	323%
Description			
The Montana Institutional Nursing Incentive Program is a loan reimbursement program for individuals who are licensed to practice as registered professional nurses pursuant to 20-26-1511, MCA and are currently employed as full-time registered professional nurses by either the Montana State Prison or the Montana State Hospital. The Board of Regents adopted Policy 940.15, Institutional Nursing Incentive Program, to implement the provisions of 20-26-1511, MCA.			

**THE MONTANA UNIVERSITY SYSTEM
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CHE 103

02 - Student Assistance Program				Fund
STEM Scholarship				02027 (STEM Scholarships)
DESCRIPTION OF ACTIVITY		ACTUAL	BUDGETED	PERCENT CHANGE
		FY 2026	FY 2027	
TOTAL FTEs		0.50	0.50	0%
PERSONAL SERVICES				
61000	Personal Services	53,505	57,549	8%
TOTAL PERSONAL SERVICES		\$ 53,505	\$ 57,549	8%
66000	Grants	2,035,250	2,111,000	4%
TOTAL EXPENDITURES		\$ 2,088,755	\$ 2,168,549	4%
Description				
The Montana STEM Scholarship program is to provide incentive for Montana high school students to prepare for, enter into, and complete degrees in postsecondary fields related to science, technology, engineering, mathematics, and health care, with the goals of increasing the number of STEM degree recipients participating in Montana's workforce. The 66th Legislature adopted funding STEM Scholarships with lottery net revenue proceeds via SB 60. The first cohort of scholarships was awarded beginning Fall Semester 2020.				

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CHE 103

05 - MUS Group Insurance Program			Fund
MUS Self-Funded Health Insurance			06008 / 06009
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	10.00	10.00	0%
PERSONAL SERVICES			
61000 Personal Services	1,155,483	1,089,993	-6%
TOTAL PERSONAL SERVICES	\$ 1,155,483	\$ 1,089,993	-6%
OPERATING COSTS			
62000 Operating Costs	7,081,204	17,809,370	152%
TOTAL OPERATING COSTS	\$ 7,081,204	\$ 17,809,370	152%
67000 Benefits & Claims	149,324,190	140,094,427	-6%
69000 Debt Service / Leases / SBITA	39,134	39,135	0%
TOTAL EXPENDITURES	\$ 157,600,010	\$ 159,032,925	1%

Description

The Board of Regents, through OCHE, provides faculty and staff with group health benefits through the MUS Group Insurance Program, which includes a flexible spending account option. Eligible university system employees and dependents are offered medical, pharmacy, dental, vision and group life insurance, as well as long-term disability and long-term benefits. Retirees and their enrolled dependents are eligible to continue medical and pharmacy coverage on a self-pay basis.

THE MONTANA UNIVERSITY SYSTEM
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CHE 103

06 - Educational Outreach & Diversity				Fund
Educational Talent Search (ETS)				03806 (Talent Search)
DESCRIPTION OF ACTIVITY		ACTUAL	BUDGETED	PERCENT CHANGE
		FY 2026	FY 2027	
TOTAL FTEs		9.99	9.99	0%
PERSONAL SERVICES				
61000	Personal Services	544,046	569,000	5%
TOTAL PERSONAL SERVICES		\$ 544,046	\$ 569,000	5%
OPERATING COSTS				
62000	Operating Costs	178,925	164,223	-8%
TOTAL OPERATING COSTS		\$ 178,925	\$ 164,223	-8%
69000	Debt Service / Leases / SBITA	16,782	16,777	0%
TOTAL EXPENDITURES		\$ 739,753	\$ 750,000	1%
Description				
ETS is a federally funded pre-college outreach program that serves low income, first generation college students in grades 6th -12th to complete high school and enroll in an institution of higher education of their choice. The target area locations include Great Falls and the Blackfeet, Crow, and Flathead Reservations. Funds for this program come from the 1965 Higher Education Act which created the three original TRIO programs designed to address the non-monetary barriers to postsecondary education. ETS provides individualized mentoring, advising, counseling and related services such as college visits, test preparation and job shadowing that encourage and assist students and their families to consider, prepare for, enroll in and successfully complete a postsecondary degree or certificate program. ETS recieved an additional TRIO - Educational Opportunity Centers grant beginning in FY 2022. ETS was recently awarded funding for an additional five years at \$750,000 annually, extending through August 31, 2031.				

THE MONTANA UNIVERSITY SYSTEM
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COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM

CHE 103

06 - Educational Outreach & Diversity			Fund
Gaining Early Awareness & Readiness for Undergraduate Programs (GEAR UP)			03042 (2nd GEAR UP Grant)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	7.25	7.25	0%
PERSONAL SERVICES			
61000 Personal Services	474,901	748,751	58%
TOTAL PERSONAL SERVICES	\$ 474,901	\$ 748,751	58%
OPERATING COSTS			
62000 Operating Costs	1,086,740	6,605,048	508%
TOTAL OPERATING COSTS	\$ 1,086,740	\$ 6,605,048	508%
66000 Grants	1,162,370	2,300,944	98%
68000 Transfers	684,000	684,000	0%
69000 Debt Service / Leases / SBITA	40,550	40,552	0%
TOTAL EXPENDITURES	\$ 3,448,562	\$ 10,379,294	201%
Description			
Montana GEAR UP is starting year three of a seven-year federal Department of Education discretionary grant administered by the Office of the Commissioner of Higher Education. GEAR UP works with 12 school districts with seventh grade through twelfth grade to increase student's academic performance, high school graduation rate, and enrollment in postsecondary education. GEAR UP also works with GEAR UP students entering their freshman year of college to increase persistence and retention.			

THE MONTANA UNIVERSITY SYSTEM
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CHE 103

06 - Educational Outreach & Diversity			Fund
GEAR UP Scholarship Component			03412 (GEAR UP Federal Scholarship)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
SCHOLARSHIPS			
66000 Scholarships / Grants	185,500	1,128,451	508%
TOTAL EXPENDITURES	\$ 185,500	\$ 1,128,451	508%

Description

Montana GEAR UP supports two different scholarship programs. As part of the 2024 grant, GEAR UP is providing the 21st Century Scholar Scholarship. The scholarship is available to all eligible Montana GEAR UP students, with the first eligible cohort being the class of 2025. It is a one-time \$1,000 scholarship. As a part of the Montana GEAR UP program, scholarships were provided to students served under both the 1999 and 2005 grants. Once that cohort of students were served with these scholarship opportunities the remaining funds in that trust fund are being offered to qualifying TRIO students in Montana Upward Bound programs or Talent Search programs. As seniors, students taking college prep curriculum and maintaining a 2.0 GPA are eligible to apply for and receive a \$1,500 Achievement Grant.

**THE MONTANA UNIVERSITY SYSTEM
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CHE 103

06 - Educational Outreach & Diversity			Fund
American Indian / Minority Achievement			01100 (General Fund)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	1.00	1.00	0%
PERSONAL SERVICES			
61000 Personal Services	178,060	182,581	3%
TOTAL PERSONAL SERVICES	\$ 178,060	\$ 182,581	3%
OPERATING COSTS			
62000 Operating Costs	1,995	3,319	66%
TOTAL EXPENDITURES	\$ 180,055	\$ 185,900	3%

Description

This program is responsible for American Indian and minority recruitment, enrollment, retention, and graduation rates in the university system. It also oversees campus diversity plans and works to implement Indian Education for All. The program is funded entirely from state general fund.

THE MONTANA UNIVERSITY SYSTEM
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COMPARATIVE EXPENDITURES AND FTE DATA BY PROGRAM

CHE 103

07 - MUS Workers' Compensation Program			Fund
MUS Self-Funded Workers' Compensation			06082 (MUS Self-Funded Workers Comp)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	1.00	1.00	0%
PERSONAL SERVICES			
61000 Personal Services	118,990	128,857	8%
TOTAL PERSONAL SERVICES	\$ 118,990	\$ 128,857	8%
OPERATING COSTS			
62000 Operating Costs	1,418,371	199,000	-86%
TOTAL OPERATING COSTS	\$ 1,418,371	\$ 199,000	-86%
67000 Benefits & Claims	2,671,574	3,000,000	12%
69000 Debt Service / Leases / SBITA	5,587	5,584	0%
TOTAL EXPENDITURES	\$ 4,214,522	\$ 3,333,441	-21%

Description

The Montana Board of Regents Created the MUS Self-Funded Workers' Compensation program in April 2003, as authorized by the Workers' Compensation Act (section 39-71-403, MCA). Following Board of Regents approval in January 2026, the program transitioned away from the self-insured program to a fully insured model with Montana State Fund. A new fund will be set up in FY27 to reflect this new structure.

**THE MONTANA UNIVERSITY SYSTEM
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CHE 103

08 - Work Force Development Program				Fund
Carl D. Perkins				01100 / 03215
DESCRIPTION OF ACTIVITY		ACTUAL	BUDGETED	PERCENT CHANGE
		FY 2026	FY 2027	
TOTAL FTEs		4.20	4.20	0%
GENERAL FUND ADMINISTRATION				
61000	Personal Services	95,823	74,118	-23%
62000	Operating Costs	1,093	32,681	2889%
69000	Debt Service / Lease	11,749	11,745	0%
TOTAL GENERAL FUND ADMINISTRATION		\$ 108,666	\$ 118,544	9%
FEDERAL PROGRAM				
61000	Personal Services	233,010	483,209	107%
62000	Operating Costs	42,519	67,008	58%
66000	Grants	2,453,738	2,883,141	17%
68000	Transfers	3,683,484	4,113,576	12%
69000	Debt Service / Lease	11,749	14,225	21%
TOTAL EXPENDITURES		\$ 6,533,166	\$ 7,679,703	18%

Description

In July 2018, the Strengthening Career and Technical Education for the 21st Century Act was signed into law, which reauthorized the Carl D. Perkins Career and Technical Education Act of 2006. The amended Act, now Perkins V, brings changes to the \$1.2 billion annual federal investment in career and technical education (CTE). The four-year State CTE Plan was approved by the U.S. Department of Education in May 2020.

Perkins V provides federal support for CTE programs and focuses on improving the academic and technical achievement of CTE students, strengthening the connections between secondary and postsecondary education and improving accountability. Perkins V affords states and local communities the opportunity to implement a vision for CTE that uniquely supports the range of educational needs of students — exploration through career preparation — and balances those student needs with the current and emerging needs of the economy.

Perkins V continues to have a MOE requirement in section 211, which states that in order for a state to receive their full allotment of funds under the program, the state must have spent at least the same amount as in the previous year on CTE, as well as a dollar-for-dollar general fund for the total 5% set aside for Administrative costs. This amount increased to \$107,878 in FY24.

**THE MONTANA UNIVERSITY SYSTEM
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CHE 103

11 - Tribal College Assistance Program			Fund
Non-Beneficiary Tribal Student Assistance			01100 (General Fund)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
GRANTS			
66000 Non-Beneficiary Tribal Student Assistance	859,188	1,193,640	39%
TOTAL EXPENDITURES	\$ 859,188	\$ 1,193,640	39%
Description			
The purpose of this appropriation is to provide state funded reimbursements to tribal colleges for resident non-beneficiary students (non-enrolled tribal members) attending tribally controlled community colleges in Montana, according to the provisions of 20-25-428, MCA. In FY18, state law set a statutory maximum of \$3,280 per non-beneficiary student. In FY26, the statutory maximum has been increased to \$4,183 per non- beneficiary student.			

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CHE 103

12 - Guaranteed Student Loan Program			Fund
Operating Fund			03400 (Guaranteed Student Loan Admin)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	1.50	100%
PERSONAL SERVICES			
61000 Personal Services	-	208,322	100%
TOTAL PERSONAL SERVICES	-	\$ 208,322	100%
OPERATING COSTS			
62000 Operating Costs	440,990	622,081	41%
TOTAL OPERATING COSTS	\$ 440,990	\$ 622,081	41%
69000 Debt Service / Leases / SBITA	159,361	-	-100%
TOTAL EXPENDITURES	\$ 600,350	\$ 830,403	38%
Description			
Federal Family Education Loan Program new loan originations were eliminated with the federally mandated shift to the Direct Loan Program on July 1, 2010. GSL continued to maintain the existing guaranty portfolio until transferring the portfolio to a federally approved national education loan servicing provider on October 1, 2017. The transfer was approved by the federal government and by the Board of Regents at the May 25-26, 2017 meeting. GSL will continue to maintain the agency operating fund and to provide other student financial aid- related activities for the benefit of students as determined by the Board.			

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CHE 103

13 - Board of Regents - Admin			Fund
Operating Account			01100 (General Fund)
DESCRIPTION OF ACTIVITY	ACTUAL	BUDGETED	PERCENT CHANGE
	FY 2026	FY 2027	
TOTAL FTEs	0.00	0.00	0%
PERSONAL SERVICES			
61000 Personal Services	2,300	21,500	835%
TOTAL PERSONAL SERVICES	\$ 2,300	\$ 21,500	835%
OPERATING COSTS			
62000 Operating Costs	49,806	75,546	52%
TOTAL EXPENDITURES	\$ 52,106	\$ 97,046	86%
Description			
The Board of Regents has full power, responsibility, and authority to supervise, coordinate, manage, and control the Montana University System under Article X, section 9, Montana Constitution, and section 20-25-301, MCA. The program provides administrative support, travel, and per diem for the board.			