

## Allocation Summary

Summary of performance funding allocations by fiscal year. Historical amounts are not exact to what occurred as this dashboard uses the updated and improved data collections and metrics. Allocations for Fiscal Years are determined mostly from data from two years prior, i.e. FY 2024 allocations are determined from 2021-22 data or the most recent data available for the metric.

### Fiscal Year Selector

FY 2025

Campus	3 Year Average Resident FTE	Percent of 3 Year Resident MUS FTE	Eligible Performance Funding Amount	Overall Index Score	Performance Funding Allocation	% of Eligible Performance Funding Received	Unallocated Performance Funding Amount
City College	568	2.7%	\$412,078	1,050	\$412,078	100%	\$0
Gallatin College	377	1.8%	\$273,143	1,126	\$273,143	100%	\$0
Great Falls College	785	3.8%	\$569,403	969	\$380,545	67%	\$188,858
Helena College	639	3.1%	\$463,224	1,092	\$463,224	100%	\$0
Highlands College	275	1.3%	\$199,056	1,084	\$199,056	100%	\$0
Missoula College	857	4.1%	\$621,493	1,065	\$621,493	100%	\$0
MSU Billings	1,994	9.6%	\$1,445,671	962	\$531,806	37%	\$913,865
MSU Bozeman	7,597	36.7%	\$5,507,042	1,056	\$5,507,042	100%	\$0
MSU Northern	758	3.7%	\$549,431	1,076	\$549,431	100%	\$0
MT Tech	1,262	6.1%	\$914,559	994	\$771,603	84%	\$142,956
UM Missoula	4,694	22.7%	\$3,402,579	997	\$2,468,809	73%	\$933,770
UM Western	886	4.3%	\$642,322	1,006	\$630,804	98%	\$11,518
Total	20,692	100.0%	\$15,000,000		\$12,809,033		\$2,190,967