

Allocation Summary

Summary of performance funding allocations by fiscal year. Historical amounts are not exact to what occurred as this dashboard uses the updated and improved data collections and metrics. Allocations for Fiscal Years are determined mostly from data from two years prior, i.e. FY 2024 allocations are determined from 2021-22 data or the most recent data available for the metric.

Fiscal Year Selector

FY 2026

Campus	3 Year Average Resident FTE	Percent of 3 Year Resident MUS FTE	Eligible Performance Funding Amount	Final Index Score along Academic Year	Performance Funding Allocation	Percent PF Allocation along Table (Down)	Unallocated Performance Funding Amount
City College	572	2.8%	\$422,833	1,090	\$422,833	100%	\$0
Gallatin College	388	1.9%	\$286,569	1,195	\$286,569	100%	\$0
Great Falls College	810	4.0%	\$598,105	1,029	\$598,105	100%	\$0
Helena College	651	3.2%	\$480,828	1,073	\$480,828	100%	\$0
Highlands College	284	1.4%	\$209,890	1,231	\$209,890	100%	\$0
Missoula College	916	4.5%	\$676,803	1,104	\$676,803	100%	\$0
MSU Billings	1,954	9.6%	\$1,443,532	1,150	\$1,443,532	100%	\$0
MSU Bozeman	7,293	35.9%	\$5,386,833	1,057	\$5,386,833	100%	\$0
MSU Northern	748	3.7%	\$552,795	959	\$409,077	72%	\$143,717
MT Tech	1,224	6.0%	\$904,094	1,034	\$904,094	100%	\$0
UM Missoula	4,591	22.6%	\$3,390,784	1,008	\$3,264,598	99%	\$126,186
UM Western	876	4.3%	\$646,935	1,217	\$646,935	100%	\$0
Total	20,307	100.0%	\$15,000,000		\$14,730,097		\$269,903