

Allocation Summary

Summary of performance funding allocations by fiscal year. Historical amounts are not exact to what occurred as this dashboard uses the updated and improved data collections and metrics. Allocations for Fiscal Years are determined mostly from data from two years prior, i.e. FY 2024 allocations are determined from 2021-22 data or the most recent data available for the metric.

Fiscal Year Selector

FY 2027

Campus	3 Year Average Resident FTE	Percent of 3 Year Resident MUS FTE	Eligible Performance Funding Amount	Final Index Score along Academic Year	Performance Funding Allocation	Percent PF Allocation along Table (Down)	Unallocated Performance Funding Amount
City College	579	2.8%	\$426,625	1,103	\$426,625	100%	\$0
Gallatin College	410	2.0%	\$302,180	1,173	\$302,180	100%	\$0
Great Falls College	855	4.2%	\$630,341	1,015	\$630,341	100%	\$0
Helena College	667	3.3%	\$491,526	1,163	\$491,526	100%	\$0
Highlands College	299	1.5%	\$220,090	1,103	\$220,090	100%	\$0
Missoula College	986	4.8%	\$727,150	1,065	\$727,150	100%	\$0
MSU Billings	1,928	9.5%	\$1,421,569	950	\$850,338	65%	\$571,231
MSU Bozeman	7,165	35.2%	\$5,282,221	1,092	\$5,282,221	100%	\$0
MSU Northern	750	3.7%	\$552,546	1,105	\$552,546	100%	\$0
MT Tech	1,216	6.0%	\$896,440	1,024	\$896,440	100%	\$0
UM Missoula	4,622	22.7%	\$3,407,528	1,075	\$3,407,528	100%	\$0
UM Western	871	4.3%	\$641,784	1,009	\$637,738	99%	\$4,046
Total	20,348	100.0%	\$15,000,000		\$14,424,723		\$575,277