



MUS Strategic Plan

Efficiency - MUS Strategic Plan

<https://www.mus.edu/data/strategic-plan/efficiency.html>

Goal Statement

Deliver efficient and coordinated services

Goal 3: Efficiency & Effectiveness

System Initiatives: Shared Services

Goal Statement

Increase the number of services either facilitated, coordinated, or directed in a system-wide fashion that will increase efficiencies, effectiveness and cost savings at individual campuses and system-wide.

Action Steps

1. **Inventory:** update an inventory of system-wide shared services
2. **Taskforce:** convene a taskforce to help identify potential services to share and sets goals
3. **Focus Areas:** identify and prioritize "areas of focus" to target for shared services implementation

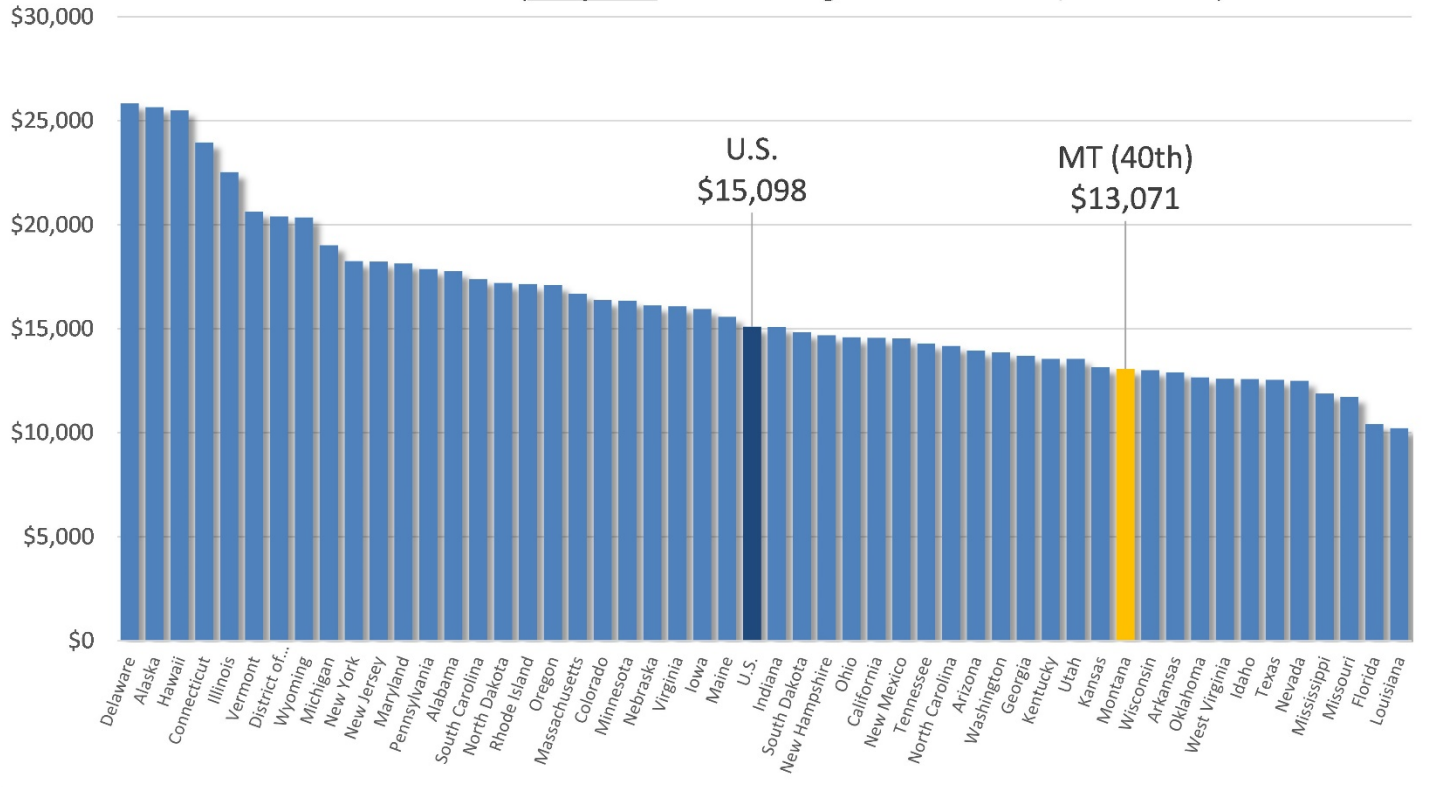
[Metric 3.2.1](#)

[Metric 3.2.2](#)

Metric 3.2.1

Educational Revenue per Student FTE, FY19

Educational revenue is the sum of public higher education state appropriations and public in-state and out-of-state net tuition. (unadjusted for cost of living and enrollment mix; includes CC's)



source: SHEEO, State Higher Education Finance Report <http://www.sheeo.org>

Metric 3.2.2

MUS Current Unrestricted Expenditures

Total Expenditures, net of Waivers and Special Appropriations

