



# MUS Strategic Plan K - 20 Collaboration

<https://www.mus.edu/data/strategic-plan/k20.html>

## Goal Statement

Work collaboratively with the K-12 education system to increase high school academic preparedness, completion, and concurrent enrollment programs

### Goal 1: Access & Affordability

#### System Initiatives: Dual Enrollment

#### Goal Statement

Increase capacity, awareness, and opportunities for Dual Enrollment in Montana.

#### Action Steps

1. Continue with 12Free program (first 6 credits for free)
2. Expand communication of Dual Enrollment opportunities through the new College Access Portal
3. Explore ways to centralized dual enrollment registration.  
Measure

#### Measure

Target = increase the annual number of dual enrolled students by 10%

#### Objective 1.4.1

Increase enrollment of at-risk and disadvantaged students

*Metric 1.4.1*

#### Objective 1.4.2

Expand outreach to top academic achievers graduating from Montana high schools

*Metric 1.4.2*

#### Objective 1.4.3

Increase early access to higher education through dual enrollment

*Metric 1.4.3*

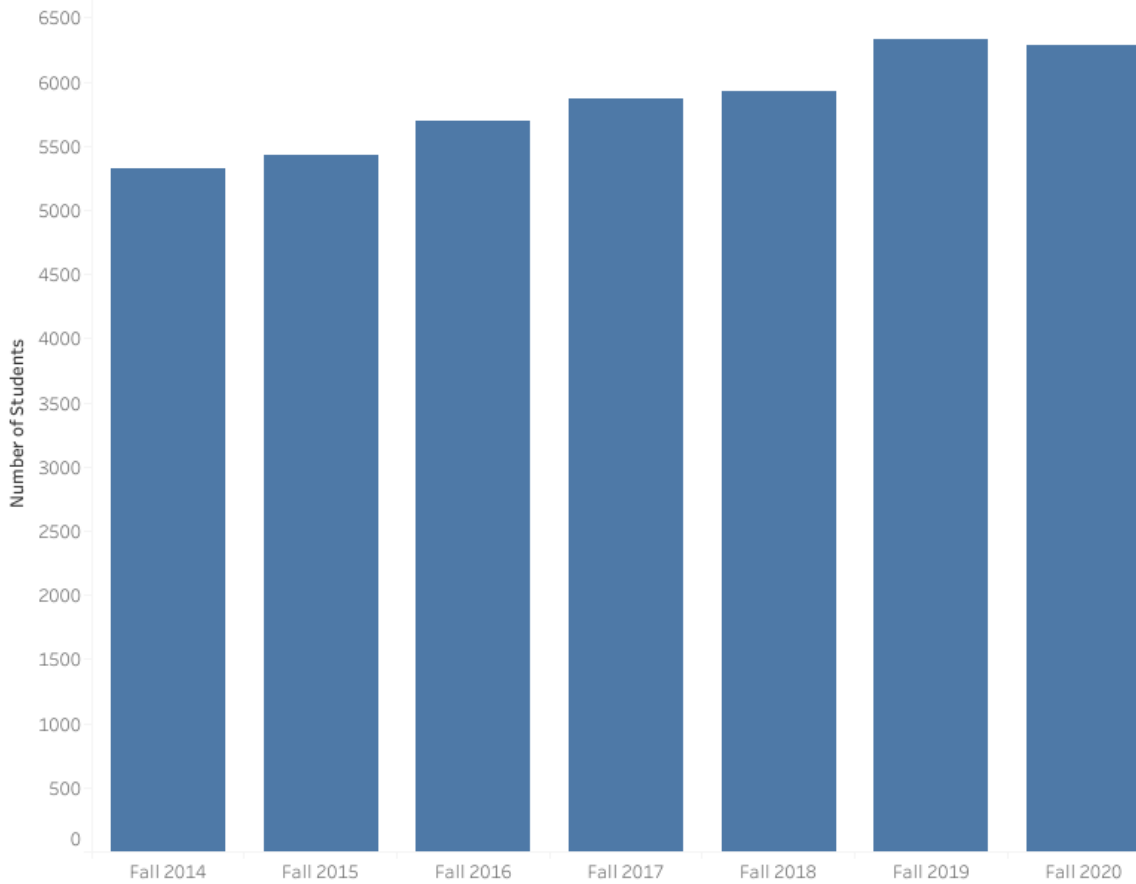
# Objective 1.4.1

Increase enrollment of at-risk and disadvantaged students

## Metric 1.4.1

### MUS Headcounts - System Totals

Counts prior to Fall 2016 do not include FVCC.



Measurement Period  
Fall

Campus Type  
All

Residency  
All

Full Time/Part Time  
All

Level  
All

Age Range  
All

Gender  
All

Race/Ethnicity  
Multiple values

Dual Enrollment  
All

Campus Type	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
2 Year	982	947	1,032	1,090	1,072	1,166	982
4 Year	4,234	4,356	4,440	4,562	4,594	4,846	4,984
Community College	103	126	225	217	255	315	324
<b>Grand Total</b>	<b>5,319</b>	<b>5,429</b>	<b>5,697</b>	<b>5,869</b>	<b>5,921</b>	<b>6,327</b>	<b>6,290</b>

## Objective 1.4.2

Expand outreach to top academic achievers graduating from Montana high schools

### Metric 1.4.2

## MUS Honors Scholarship - Totals

Number of 4 Year merit-based renewable scholarships offered which waives the recipient's tuition at an eligible Montana campus and amounts paid in total.

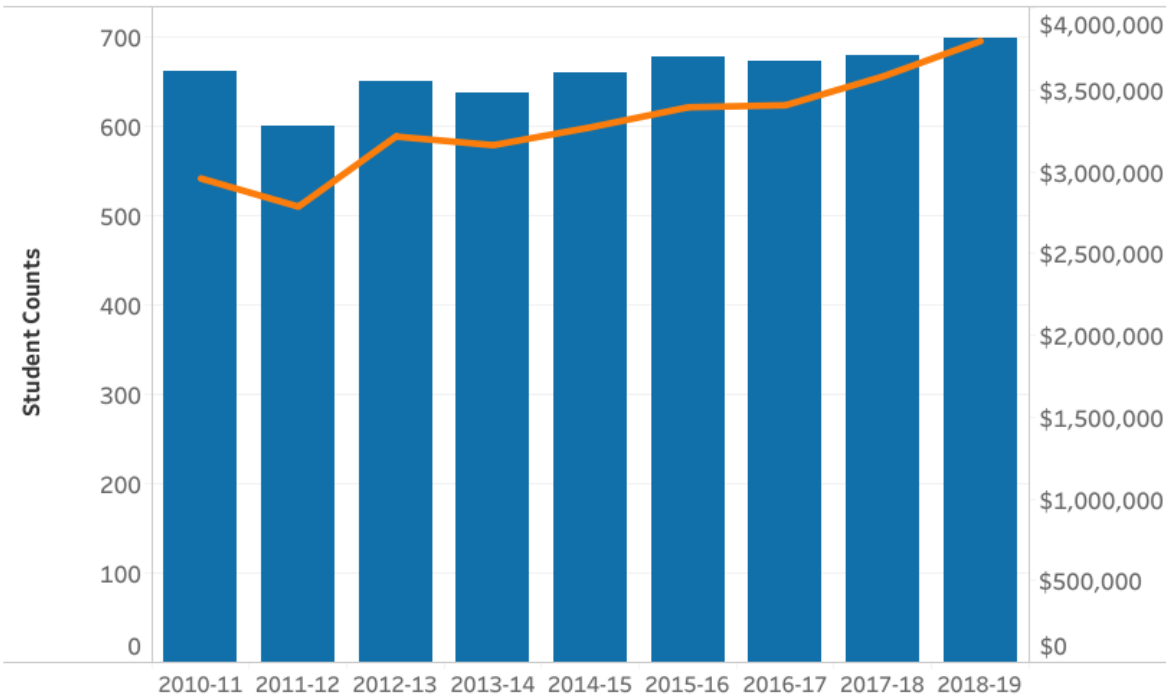
Visit [https://www.mus.edu/Prepare/Pay/Scholarships/MUS\\_Honor\\_Scholarship.html](https://www.mus.edu/Prepare/Pay/Scholarships/MUS_Honor_Scholarship.html) for more information

Data does not include Flathead Valley CC

Campus  
All

Legend

- Student Counts
- Total Amount Paid



### Student Counts and Amounts Paid

	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
Student Counts	662	600	650	638	659	678	673	679	699
Total Amount Paid	\$2,960,651	\$2,788,381	\$3,217,262	\$3,164,502	\$3,273,786	\$3,396,408	\$3,408,964	\$3,584,994	\$3,801,101
Avg. Amount Paid Per Semester	\$2,260	\$2,377	\$2,519	\$2,516	\$2,544	\$2,544	\$2,557	\$2,681	\$2,762

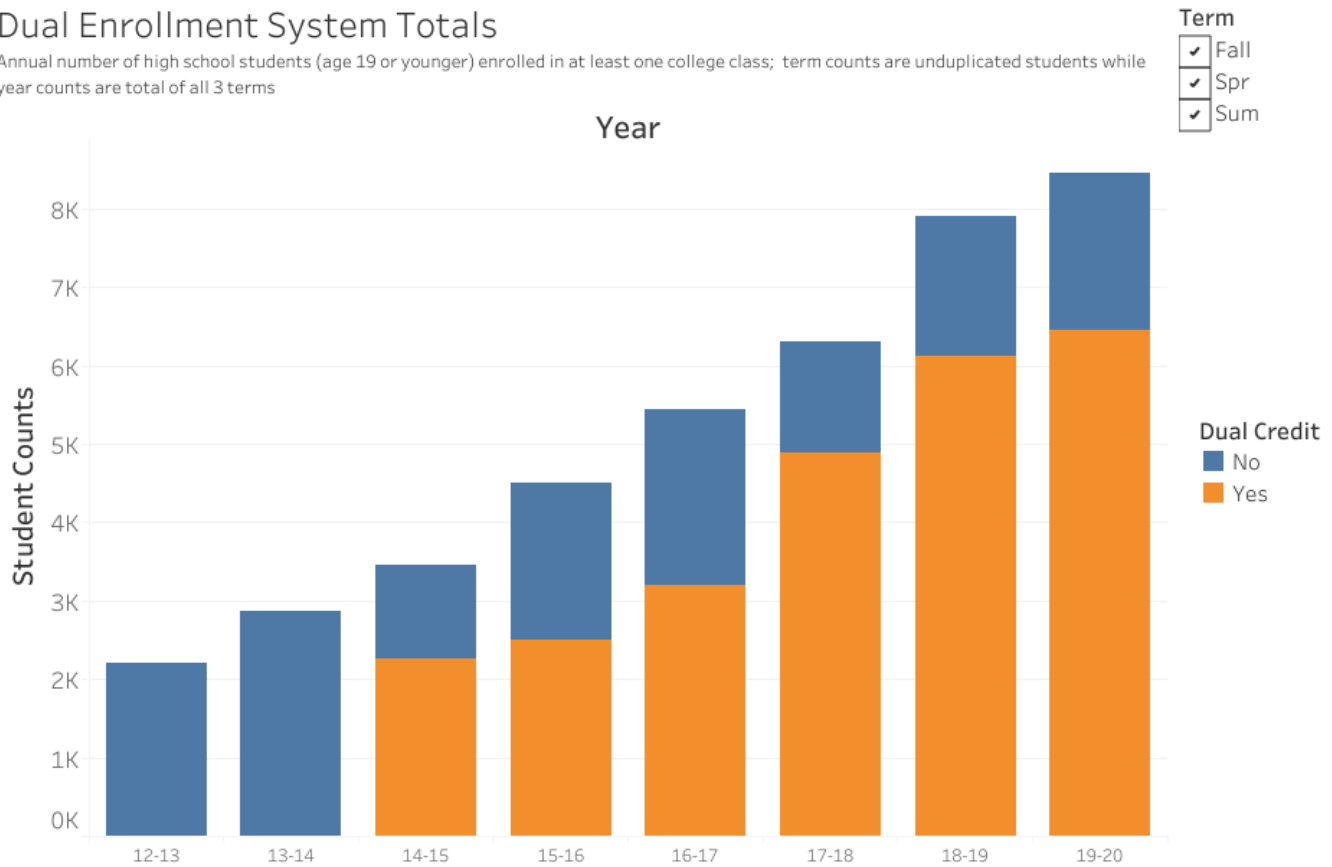
## Objective 1.4.3

Increase early access to higher education through dual enrollment

### Metric 1.4.3

#### Dual Enrollment System Totals

Annual number of high school students (age 19 or younger) enrolled in at least one college class; term counts are unduplicated students while year counts are total of all 3 terms



#### Dual Enrollment Type

Dual Credit	Year							
	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20
No	2,211	2,872	1,189	2,008	2,247	1,413	1,781	2,007
Yes			2,269	2,502	3,198	4,893	6,126	6,448
Dual Enrollment Totals	2,211	2,872	3,458	4,510	5,445	6,306	7,907	8,455